

Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANTITRUST, CONSUMER PROTECTION & UNFAIR BUSINESS PRACTICES SECTION					
REVENUE:					
INTEREST - INVESTMENTS	548.00	-	-	548.00	0.00%
SECTION DUES REVENUE	3,450.00	-	4,775.00	(1,325.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,160.94	-	1,647.66	(486.72)	
TOTAL SECTION DUES REVENUE	4,610.94	-	6,422.66	(1,811.72)	139.29%
MINI-CLE REVENUE	240.00	-	195.00	45.00	81.25%
TOTAL REVENUE:	5,398.94	-	6,617.66	(1,218.72)	122.57%
DIRECT EXPENSES:					
PER MEMBER CHARGE	2,546.10	-	3,523.95	(977.85)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	857.00	-	1,221.36	(364.36)	
TOTAL PER MEMBER CHARGE	3,403.10	-	4,745.31	(1,342.21)	139.44%
RECEPTION EXPENSE	690.00	-	-	690.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	12.00	1,488.00	0.80%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	451.57	548.43	45.16%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	13,943.10	-	5,208.88	8,734.22	37.36%
NET INCOME:	(8,544.16)	-	1,408.78		
FUND BALANCE AS OF 9/30/24:	65,644.25		65,644.25		
NEW FUND BALANCE:	57,100.09		67,053.03		

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ADMINISTRATIVE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	5,175.00	90.00	6,960.00	(1,785.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,875.00	-	2,351.84	(476.84)	
TOTAL SECTION DUES REVENUE	7,050.00	90.00	9,311.84	(2,261.84)	132.08%
PUBLICATIONS REVENUE	1,250.00	-	2,279.35	(1,029.35)	182.35%
MINI-CLE REVENUE	7,500.00	-	1,980.00	5,520.00	26.40%
TOTAL REVENUE:	15,800.00	90.00	13,571.19	2,228.81	85.89%
DIRECT EXPENSES:					
PER MEMBER CHARGE	3,182.63	55.35	4,280.40	(1,097.77)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,153.91	-	1,452.26	(298.35)	
TOTAL PER MEMBER CHARGE	4,336.54	55.35	5,732.66	(1,396.12)	132.19%
AWARDS	200.00	-	-	200.00	0.00%
NEWSLETTER EXPENSES	1,200.00	-	-	1,200.00	0.00%
RECEPTION EXPENSE	1,200.00	-	-	1,200.00	0.00%
MINI-CLE EXPENSE	1,100.00	-	132.00	968.00	12.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	13,050.00	-	-	13,050.00	0.00%
TOTAL DIRECT EXPENSES:	26,586.54	55.35	5,864.66	20,721.88	22.06%
NET INCOME:	(10,786.54)	34.65	7,706.53		
FUND BALANCE AS OF 9/30/24:	47,717.46		47,717.46		
NEW FUND BALANCE:	36,930.92		55,423.99		

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ANIMAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	1,481.25	-	1,825.00	(343.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	493.75	-	637.96	(144.21)	
TOTAL SECTION DUES REVENUE	1,975.00	-	2,462.96	(487.96)	124.71%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	2,225.00	-	2,462.96	(237.96)	110.69%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,093.16	-	1,346.85	(253.69)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	364.64	-	472.69	(108.05)	
TOTAL PER MEMBER CHARGE	1,457.80	-	1,819.54	(361.74)	124.81%
MINI-CLE EXPENSE	390.00	-	-	390.00	0.00%
MEMBERSHIP & RECRUITING EXP	10.00	-	-	10.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	570.00	-	-	570.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	960.00	-	-	960.00	0.00%
TOTAL DIRECT EXPENSES:	3,387.80	-	1,819.54	1,568.26	53.71%
NET INCOME:	(1,162.80)	-	643.42		
FUND BALANCE AS OF 9/30/24:	12,648.50		12,648.50		
NEW FUND BALANCE:	11,485.70		13,291.92		

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	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
BUSINESS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	22,125.00	175.00	28,443.45	(6,318.45)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,692.19	-	9,770.80	(2,078.61)	
TOTAL SECTION DUES REVENUE	29,817.19	175.00	38,214.25	(8,397.06)	128.16%
MINI-CLE REVENUE	1,900.00	-	-	1,900.00	0.00%
SEMINAR SPLITS W/ CLE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	31,967.19	175.00	38,214.25	(6,247.06)	119.54%
DIRECT EXPENSES:					
PER MEMBER CHARGE	16,328.25	129.15	20,996.10	(4,667.85)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,680.53	-	7,236.76	(1,556.23)	
TOTAL PER MEMBER CHARGE	22,008.78	129.15	28,232.86	(6,224.08)	128.28%
NEWSLETTER/PUBLICATION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	6,000.00	-	336.00	5,664.00	5.60%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	20,000.00	-	9,048.07	10,951.93	45.24%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	64,908.78	129.15	37,616.93	27,291.85	57.95%
NET INCOME	(32,941.59)	45.85	597.32		
FUND BALANCE AS OF 9/30/24:	72,082.56		72,082.56		
NEW FUND BALANCE	39,140.97		72,679.88		

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LIQUOR, CANNABIS, AND PSYCHEDELICS SECTION					
REVENUE:					
SECTION DUES REVENUE	1,406.25	25.00	1,675.00	(268.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	507.81	-	562.01	(54.20)	
TOTAL SECTION DUES REVENUE	1,914.06	25.00	2,237.01	(322.95)	116.87%
MINI-CLE REVENUE	800.00	-	-	800.00	0.00%
TOTAL REVENUE:	2,714.06	25.00	2,237.01	477.05	82.42%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,037.81	18.45	1,236.15	(198.34)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	375.77	-	415.54	(39.77)	
TOTAL PER MEMBER CHARGE	1,413.58	18.45	1,651.69	(238.11)	116.84%
MINI-CLE EXPENSE	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
TOTAL DIRECT EXPENSES:	2,413.58	18.45	1,651.69	761.89	68.43%
NET INCOME:	300.48	6.55	585.32		
FUND BALANCE AS OF 9/30/24:	6,424.28		6,424.28		
NEW FUND BALANCE:	6,724.76		7,009.60		

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CREDITOR DEBTOR RIGHTS SECTION					
REVENUE:					
SECTION DUES REVENUE	11,943.75	35.00	13,860.00	(1,916.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,970.31	-	4,882.66	(912.35)	
TOTAL SECTION DUES REVENUE	15,914.06	35.00	18,742.66	(2,828.60)	117.77%
SEMINAR SPLITS W/ CLE	1,250.00	-	-	1,250.00	0.00%
TOTAL REVENUE:	17,164.06	35.00	18,742.66	(1,578.60)	109.20%
DIRECT EXPENSES:					
PER MEMBER CHARGE	6,296.06	18.45	7,306.20	(1,010.14)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,094.19	-	2,608.37	(514.18)	
TOTAL PER MEMBER CHARGE	8,390.25	18.45	9,914.57	(1,524.32)	118.17%
AWARDS	350.00	-	-	350.00	0.00%
NEWSLETTER EXPENSES	300.00	-	-	300.00	0.00%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	5,000.00	5,000.00	50.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	22,040.25	18.45	14,914.57	7,125.68	67.67%
NET INCOME:	(4,876.19)	16.55	3,828.09		
FUND BALANCE AS OF 9/30/24:	52,170.75		52,170.75		
NEW FUND BALANCE:	47,294.56		55,998.84		

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CONSTRUCTION LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	8,906.25	25.00	11,675.00	(2,768.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,068.75	-	3,966.51	(897.76)	
TOTAL SECTION DUES REVENUE	11,975.00	25.00	15,641.51	(3,666.51)	130.62%
SEMINAR SPLITS W/ OTHERS	6,000.00	-	-	6,000.00	0.00%
TOTAL REVENUE:	17,975.00	25.00	15,641.51	2,333.49	87.02%
DIRECT EXPENSES:					
PER MEMBER CHARGE	6,572.81	18.45	8,616.15	(2,043.34)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,266.07	-	2,940.30	(674.23)	
TOTAL PER MEMBER CHARGE	8,838.88	18.45	11,556.45	(2,717.57)	130.75%
AWARDS	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	800.00	-	467.50	332.50	58.44%
RECEPTION EXPENSE	8,000.00	-	504.19	7,495.81	6.30%
SECTION SPECIAL PROJECTS	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	1,800.00	-	-	1,800.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	337.08	662.92	33.71%
LDSHIP/PROF DEVELOP/RETREATS	2,500.00	-	-	2,500.00	0.00%
TOTAL DIRECT EXPENSES:	31,438.88	18.45	12,865.22	18,573.66	40.92%
NET INCOME:	(13,463.88)	6.55	2,776.29		
FUND BALANCE AS OF 9/30/24:	74,334.88		74,334.88		
NEW FUND BALANCE:	60,871.00		77,111.17		

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CRIMINAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	8,257.50	180.00	9,660.00	(1,402.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,752.50	-	3,426.35	(673.85)	
TOTAL SECTION DUES REVENUE	11,010.00	180.00	13,086.35	(2,076.35)	118.86%
SEMINAR SPLITS W/ CLE	850.00	-	-	850.00	0.00%
TOTAL REVENUE:	11,860.00	180.00	13,086.35	(1,226.35)	110.34%
DIRECT EXPENSES:					
CONFERENCE CALLS	160.00	-	-	160.00	0.00%
PER MEMBER CHARGE	5,078.36	110.70	5,940.90	(862.54)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,693.94	-	2,117.86	(423.92)	
TOTAL PER MEMBER CHARGE	6,772.30	110.70	8,058.76	(1,286.46)	119.00%
RECEPTION EXPENSE	2,500.00	-	-	2,500.00	0.00%
WEBSITE EXPENSES	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,000.00	-	-	1,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	7,500.00	-	-	7,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,000.00	-	-	4,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	744.23	755.77	49.62%
EXECUTIVE COMMITTEE EXPENSES- OTHER	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	1,791.98	(291.98)	119.47%
TOTAL DIRECT EXPENSES:	33,432.30	110.70	10,594.97	22,837.33	31.69%
NET INCOME:	(21,572.30)	69.30	2,491.38		
FUND BALANCE AS OF 9/30/24:	112,843.29		112,843.29		
NEW FUND BALANCE:	91,270.99		115,334.67		

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CIVIL RIGHTS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	3,375.00	60.00	4,650.00	(1,275.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,321.88	-	1,504.28	(182.40)	
TOTAL SECTION DUES REVENUE	4,696.88	60.00	6,154.28	(1,457.40)	131.03%
MINI-CLE REVENUE	1,020.00	920.00	920.00	100.00	90.20%
SEMINAR SPLITS W/ CLE	200.00	-	-	200.00	0.00%
TOTAL REVENUE:	5,916.88	980.00	7,074.28	(1,157.40)	119.56%
DIRECT EXPENSES:					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	2,075.63	36.90	2,859.75	(784.12)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	813.66	-	927.70	(114.04)	
TOTAL PER MEMBER CHARGE	2,889.29	36.90	3,787.45	(898.16)	131.09%
AWARDS	610.00	-	-	610.00	0.00%
RECEPTION EXPENSE	620.00	-	-	620.00	0.00%
MINI-CLE EXPENSE	112.00	112.00	336.00	(224.00)	300.00%
HONORARIUM	500.00	-	-	500.00	0.00%
LAW SCHOOL OUTREACH	210.00	-	-	210.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	7,111.29	148.90	4,123.45	2,987.84	57.98%
NET INCOME:	(1,194.41)	831.10	2,950.83		
FUND BALANCE AS OF 9/30/24:	20,347.09		20,347.09		
NEW FUND BALANCE:	19,152.68		23,297.92		

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CORPORATE COUNSEL SECTION					
REVENUE:					
SECTION DUES REVENUE	15,750.00	140.00	19,100.00	(3,350.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	6,000.00	-	6,639.60	(639.60)	
TOTAL SECTION DUES REVENUE	21,750.00	140.00	25,739.60	(3,989.60)	118.34%
MINI-CLE REVENUE	10,000.00	-	-	10,000.00	0.00%
SEMINAR SPLITS W/ CLE	3,000.00	-	-	3,000.00	0.00%
SEMINAR SPLITS W/ OTHERS	4,000.00	-	-	4,000.00	0.00%
TOTAL REVENUE:	38,750.00	140.00	25,739.60	13,010.40	66.42%
DIRECT EXPENSES:					
PER MEMBER CHARGE	14,529.38	129.15	17,619.75	(3,090.37)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,714.25	-	6,149.27	(435.02)	
TOTAL PER MEMBER CHARGE	20,243.63	129.15	23,769.02	(3,525.39)	117.41%
AWARDS	200.00	-	-	200.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	10,000.00	-	-	10,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	38,443.63	129.15	23,769.02	14,674.61	61.83%
NET INCOME:	306.37	10.85	1,970.58		
FUND BALANCE AS OF 9/30/24:	74,399.40		74,399.40		
NEW FUND BALANCE:	74,705.77		76,369.98		

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DISPUTE RESOLUTION SECTION					
REVENUE:					
SECTION DUES REVENUE	7,481.25	315.00	9,975.00	(2,493.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,791.25	-	3,330.20	(538.95)	
TOTAL SECTION DUES REVENUE	10,272.50	315.00	13,305.20	(3,032.70)	129.52%
CONFERENCES & INSTITUTES	3,738.00	-	-	3,738.00	0.00%
TOTAL REVENUE:	14,010.50	315.00	13,305.20	705.30	94.97%
DIRECT EXPENSES:					
CONFERENCE CALLS	110.00	-	-	110.00	0.00%
PER MEMBER CHARGE	3,943.69	166.05	5,258.25	(1,314.56)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,472.38	-	1,763.27	(290.89)	
TOTAL PER MEMBER CHARGE	5,416.07	166.05	7,021.52	(1,605.45)	129.64%
SECTION SPECIAL PROJECTS	220.00	-	-	220.00	0.00%
WEBSITE EXPENSES	250.00	-	-	250.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	112.00	1,888.00	5.60%
SEMINAR EXPENSE - SECTIONS	3,500.00	-	-	3,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	1,460.50	1,039.50	58.42%
EXECUTIVE COMMITTEE EXPENSES	950.00	-	-	950.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	-	5,383.30	1,116.70	82.82%
TOTAL DIRECT EXPENSES:	22,946.07	166.05	13,977.32	8,968.75	60.91%
NET INCOME:	(8,935.57)	148.95	(672.12)		
FUND BALANCE AS OF 9/30/24:	46,674.11		46,674.11		
NEW FUND BALANCE:	37,738.54		46,001.99		

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Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ELDER LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	15,750.00	175.00	20,650.00	(4,900.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,263.13	-	7,083.70	(1,820.57)	
TOTAL SECTION DUES REVENUE	21,013.13	175.00	27,733.70	(6,720.57)	131.98%
SEMINAR SPLITS W/ CLE	5,350.00	-	-	5,350.00	0.00%
TOTAL REVENUE:	26,363.13	175.00	27,733.70	(1,370.57)	105.20%
DIRECT EXPENSES:					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	8,302.50	92.25	10,885.50	(2,583.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,776.60	-	3,749.59	(972.99)	
TOTAL PER MEMBER CHARGE	11,079.10	92.25	14,635.09	(3,555.99)	132.10%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	3,000.00	-	22.00	2,978.00	0.73%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	4,912.00	10,088.00	32.75%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	-	5,000.00	0.00%
TOTAL DIRECT EXPENSES:	41,349.10	92.25	19,569.09	21,780.01	47.33%
NET INCOME:	(14,985.97)	82.75	8,164.61		
FUND BALANCE AS OF 9/30/24:	127,322.92		127,322.92		
NEW FUND BALANCE:	112,336.95		135,487.53		

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Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ENVIRONMENTAL & LAND USE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	21,750.00	280.00	29,055.63	(7,305.63)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,607.50	-	9,876.45	(2,268.95)	
TOTAL SECTION DUES REVENUE	29,357.50	280.00	38,932.08	(9,574.58)	132.61%
MINI-CLE REVENUE	-	-	1,505.00	(1,505.00)	
SEMINAR SPLITS W/ CLE	8,000.00	-	-	8,000.00	0.00%
TOTAL REVENUE:	37,357.50	280.00	40,437.08	(3,079.58)	108.24%
DIRECT EXPENSES:					
CONFERENCE CALLS	175.00	-	176.45	(1.45)	100.83%
PER MEMBER CHARGE	10,032.19	129.15	13,431.60	(3,399.41)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,461.72	-	4,577.30	(1,115.58)	
TOTAL PER MEMBER CHARGE	13,493.91	129.15	18,008.90	(4,514.99)	133.46%
AWARDS	1,000.00	-	-	1,000.00	0.00%
WEBSITE EXPENSES	130.00	-	125.93	4.07	96.87%
MINI-CLE EXPENSE	500.00	-	224.00	276.00	44.80%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	2,000.00	1,157.59	1,187.59	812.41	59.38%
BREAKFAST/LUNCH/DINNER MTG EXP	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	801.06	8,698.94	8.43%
EXCCUTIVE COMMITTEE OTHER	500.00	-	-	500.00	0.00%
SEMINAR SCHOLARSHIPS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	36,298.91	1,286.74	20,523.93	15,774.98	56.54%
NET INCOME:	1,058.59	(1,006.74)	19,913.15		
FUND BALANCE AS OF 9/30/24:	74,307.06		74,307.06		
NEW FUND BALANCE:	75,365.65		94,220.21		

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Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
FAMILY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	26,171.25	193.45	33,933.45	(7,762.20)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	8,537.81	-	11,698.68	(3,160.87)	
TOTAL SECTION DUES REVENUE	34,709.06	193.45	45,632.13	(10,923.07)	131.47%
SEMINAR SPLITS W/ CLE	36,700.00	-	-	36,700.00	0.00%
TOTAL REVENUE:	71,409.06	193.45	45,632.13	25,776.93	63.90%
DIRECT EXPENSES:					
PER MEMBER CHARGE	13,795.99	110.70	17,896.50	(4,100.51)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,503.55	-	6,115.23	(1,611.68)	
TOTAL PER MEMBER CHARGE	18,299.54	110.70	24,011.73	(5,712.19)	131.21%
AWARDS	1,500.00	-	-	1,500.00	0.00%
NEWSLETTER EXPENSES	5,000.00	-	304.43	4,695.57	6.09%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	2,691.22	2,308.78	53.82%
MEMBERSHIP & RECRUITING EXP	10,000.00	-	-	10,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	30,000.00	5,000.00	5,000.00	25,000.00	16.67%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	16,000.00	-	-	16,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	95,299.54	5,110.70	32,007.38	63,292.16	33.59%
NET INCOME:	(23,890.48)	(4,917.25)	13,624.75		
FUND BALANCE AS OF 9/30/24:	248,647.80		248,647.80		
NEW FUND BALANCE:	224,757.32		262,272.55		

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Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
HEALTH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	5,700.00	20.00	7,560.00	(1,860.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,945.00	-	2,574.69	(629.69)	
TOTAL SECTION DUES REVENUE	7,645.00	20.00	10,134.69	(2,489.69)	132.57%
MINI-CLE REVENUE	-	-	660.00	(660.00)	
SEMINAR SPLITS W/ CLE	500.00	-	-	500.00	0.00%
TOTAL REVENUE:	8,145.00	20.00	10,794.69	(2,649.69)	132.53%
DIRECT EXPENSES:					
PER MEMBER CHARGE	5,258.25	18.45	6,974.10	(1,715.85)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,795.48	-	2,367.12	(571.64)	
TOTAL PER MEMBER CHARGE	7,053.73	18.45	9,341.22	(2,287.49)	132.43%
MINI-CLE EXPENSE	1,500.00	-	172.00	1,328.00	11.47%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	32.13	4,967.87	0.64%
HONORARIUM	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	6,000.00	-	-	6,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,500.00	-	-	3,500.00	0.00%
LAW SCHOOL OUTREACH	5,000.00	1,717.14	1,974.95	3,025.05	39.50%
SEMINAR SCHOLARSHIPS	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	5,000.00	-	5,076.35	(76.35)	101.53%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	1,000.00	120.00	698.81	301.19	69.88%
TOTAL DIRECT EXPENSES:	43,553.73	1,855.59	17,295.46	26,258.27	39.71%
NET INCOME:	(35,408.73)	(1,835.59)	(6,500.77)		
FUND BALANCE AS OF 9/30/24:	74,613.96		74,613.96		
NEW FUND BALANCE:	39,205.23		68,113.19		

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Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INDIAN LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	7,425.00	-	10,500.00	(3,075.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,400.00	-	3,301.25	(901.25)	
TOTAL SECTION DUES REVENUE	9,825.00	-	13,801.25	(3,976.25)	140.47%
SEMINAR SPLITS W/ OTHERS	10,000.00	-	-	10,000.00	0.00%
TOTAL REVENUE:	20,025.00	-	13,801.25	6,223.75	68.92%
DIRECT EXPENSES:					
PER MEMBER CHARGE	4,566.38	-	6,457.50	(1,891.12)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,477.00	-	2,039.11	(562.11)	
TOTAL PER MEMBER CHARGE	6,043.38	-	8,496.61	(2,453.23)	140.59%
RECEPTION EXPENSE	4,000.00	-	-	4,000.00	0.00%
HONORARIUM	600.00	-	-	600.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	548.77	451.23	54.88%
SCHOLARSHIPS/DONATIONS/GRANT	60,000.00	-	40,000.00	20,000.00	66.67%
EXECUTIVE COMMITTEE EXPENSES	400.00	-	-	400.00	0.00%
TOTAL DIRECT EXPENSES:	72,043.38	-	49,045.38	22,998.00	68.08%
NET INCOME:	(52,018.38)	-	(35,244.13)		
FUND BALANCE AS OF 9/30/24:	96,246.43		96,246.43		
NEW FUND BALANCE:	44,228.05		61,002.30		

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Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTERNATIONAL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	5,906.25	175.00	7,473.45	(1,567.20)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,102.19	-	2,687.25	(585.06)	
TOTAL SECTION DUES REVENUE	8,008.44	175.00	10,160.70	(2,152.26)	126.87%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE REVENUE	1,500.00	-	210.00	1,290.00	14.00%
TOTAL REVENUE:	11,508.44	175.00	10,370.70	1,137.74	90.11%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	3,113.44	92.25	3,948.30	(834.86)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,108.86	-	1,408.89	(300.03)	
TOTAL PER MEMBER CHARGE	4,222.30	92.25	5,357.19	(1,134.89)	126.88%
MINI-CLE EXPENSE	1,344.00	-	112.00	1,232.00	8.33%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	5,000.00	-	-	5,000.00	0.00%
TOTAL DIRECT EXPENSES:	16,766.30	92.25	5,469.19	11,297.11	32.62%
NET INCOME:	(5,257.86)	82.75	4,901.51		
FUND BALANCE AS OF 9/30/24:	44,338.54		44,338.54		
NEW FUND BALANCE:	39,080.68		49,240.05		

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Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTELLECTUAL PROPERTY LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	1,000.00	-	-	1,000.00	0.00%
SECTION DUES REVENUE	15,187.50	150.00	18,718.45	(3,530.95)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,132.81	-	6,614.06	(1,481.25)	
TOTAL SECTION DUES REVENUE	20,320.31	150.00	25,332.51	(5,012.20)	124.67%
MINI-CLE REVENUE	700.00	-	700.00	-	100.00%
SEMINAR SPLITS W/ CLE	5,150.00	-	-	5,150.00	0.00%
TOTAL REVENUE:	27,170.31	150.00	26,032.51	1,137.80	95.81%
DIRECT EXPENSES:					
PER MEMBER CHARGE	11,208.38	110.70	13,819.05	(2,610.67)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,788.33	-	4,900.80	(1,112.47)	
TOTAL PER MEMBER CHARGE	14,996.71	110.70	18,719.85	(3,723.14)	124.83%
AWARDS	100.00	-	-	100.00	0.00%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	112.00	1,388.00	7.47%
SEMINAR EXPENSE - SECTIONS	12,000.00	-	-	12,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	-	800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	10,000.00	10,000.00	5,000.00	66.67%
LAW SCHOOL OUTREACH	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	60,396.71	10,110.70	28,831.85	31,564.86	47.74%
NET INCOME:	(33,226.40)	(9,960.70)	(2,799.34)		
FUND BALANCE AS OF 9/30/24:	99,181.11		99,181.11		
NEW FUND BALANCE:	65,954.71		96,381.77		

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Washington State Bar Association

Statement of Activities

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58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
JUVENILE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	3,412.50	315.00	6,650.00	(3,237.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,174.69	-	1,575.43	(400.74)	
TOTAL SECTION DUES REVENUE	4,587.19	315.00	8,225.43	(3,638.24)	179.31%
MINI-CLE REVENUE	500.00	315.00	4,620.00	(4,120.00)	924.00%
TOTAL REVENUE:	5,087.19	630.00	12,845.43	(7,758.24)	252.51%
DIRECT EXPENSES:					
CONFERENCE CALLS	165.00	-	-	165.00	0.00%
PER MEMBER CHARGE	1,798.88	166.05	3,505.50	(1,706.62)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	619.40	-	834.22	(214.82)	
TOTAL PER MEMBER CHARGE	2,418.28	166.05	4,339.72	(1,921.44)	179.45%
MINI-CLE EXPENSE	500.00	12.00	124.00	376.00	24.80%
HONORARIUM	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	1,092.36	(992.36)	1092.36%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	250.00	-	-	250.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	10,933.28	178.05	5,556.08	5,377.20	50.82%
NET INCOME:	(5,846.09)	451.95	7,289.35		
FUND BALANCE AS OF 9/30/24:	17,668.30		17,668.30		
NEW FUND BALANCE:	11,822.21		24,957.65		

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Washington State Bar Association

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For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION					
REVENUE:					
SECTION DUES REVENUE	1,968.75	35.00	2,065.00	(96.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	667.19	-	788.46	(121.27)	
TOTAL SECTION DUES REVENUE	2,635.94	35.00	2,853.46	(217.52)	108.25%
MINI-CLE REVENUE	320.00	-	-	320.00	0.00%
TOTAL REVENUE:	2,955.94	35.00	2,853.46	102.48	96.53%
DIRECT EXPENSES:					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,037.81	18.45	1,088.55	(50.74)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	351.69	-	416.74	(65.05)	
TOTAL PER MEMBER CHARGE	1,389.50	18.45	1,505.29	(115.79)	108.33%
MINI-CLE EXPENSE	310.00	-	-	310.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	70.00	-	776.57	(706.57)	1109.39%
TOTAL DIRECT EXPENSES:	1,779.50	18.45	2,281.86	(502.36)	128.23%
NET INCOME:	1,176.44	16.55	571.60		
FUND BALANCE AS OF 9/30/24:	19,918.00		19,918.00		
NEW FUND BALANCE:	21,094.44		20,489.60		

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Washington State Bar Association

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For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LOW BONO SECTION					
REVENUE:					
SECTION DUES REVENUE	1,687.50	30.00	2,880.00	(1,192.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	571.88	-	800.47	(228.59)	
TOTAL SECTION DUES REVENUE	2,259.38	30.00	3,680.47	(1,421.09)	162.90%
MINI-CLE REVENUE	2,660.00	-	4,280.00	(1,620.00)	160.90%
TOTAL REVENUE:	4,919.38	30.00	7,960.47	(3,041.09)	161.82%
DIRECT EXPENSES:					
CONFERENCE CALLS	177.00	-	-	177.00	0.00%
PER MEMBER CHARGE	1,037.81	18.45	1,771.20	(733.39)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	351.69	-	494.97	(143.28)	
TOTAL PER MEMBER CHARGE	1,389.50	18.45	2,266.17	(876.67)	163.09%
SECTION SPECIAL PROJECTS	100.00	-	-	100.00	0.00%
MINI-CLE EXPENSE	200.00	-	448.00	(248.00)	224.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	200.00	-	-	200.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	1,228.50	1,228.50	(228.50)	122.85%
ANNUAL OR OTHER MEETING EXPENSE	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	5,066.50	1,246.95	3,942.67	1,123.83	77.82%
NET INCOME:	(147.12)	(1,216.95)	4,017.80		
FUND BALANCE AS OF 9/30/24:	25,759.84		25,759.84		
NEW FUND BALANCE:	25,612.72		29,777.64		

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Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LABOR & EMPLOYMENT LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	21,712.50	240.00	29,400.00	(7,687.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,350.00	-	9,726.69	(2,376.69)	
TOTAL SECTION DUES REVENUE	29,062.50	240.00	39,126.69	(10,064.19)	134.63%
MINI-CLE REVENUE	300.00	-	-	300.00	0.00%
SEMINAR SPLITS W/ CLE	20,250.00	-	-	20,250.00	0.00%
TOTAL REVENUE:	49,612.50	240.00	39,126.69	10,485.81	78.86%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	13,353.19	147.60	18,081.00	(4,727.81)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,523.31	-	6,006.35	(1,483.04)	
TOTAL PER MEMBER CHARGE	17,876.50	147.60	24,087.35	(6,210.85)	134.74%
MINI-CLE EXPENSE	11,000.00	-	-	11,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	3,961.20	(961.20)	132.04%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	22,500.00	-	-	22,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	1,166.40	2,243.65	7,756.35	22.44%
TOTAL DIRECT EXPENSES:	68,746.50	1,314.00	30,292.20	38,454.30	44.06%
NET INCOME:	(19,134.00)	(1,074.00)	8,834.49		
FUND BALANCE AS OF 9/30/24:	116,978.32		116,978.32		
NEW FUND BALANCE:	97,844.32		125,812.81		

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Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LGBTQ LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	102.00	-	-	102.00	0.00%
SECTION DUES REVENUE	2,475.00	108.45	3,648.45	(1,173.45)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	825.00	-	1,110.17	(285.17)	
TOTAL SECTION DUES REVENUE	3,300.00	108.45	4,758.62	(1,458.62)	144.20%
MINI-CLE REVENUE	200.00	-	1,250.00	(1,050.00)	625.00%
TOTAL REVENUE:	3,602.00	108.45	6,008.62	(2,406.62)	166.81%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	1,545.23	73.80	2,250.90	(705.67)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	507.75	-	686.26	(178.51)	
TOTAL PER MEMBER CHARGE	2,052.98	73.80	2,937.16	(884.18)	143.07%
MINI-CLE EXPENSE	1,500.00	-	12.00	1,488.00	0.80%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	500.00	-	-	500.00	0.00%
LAW SCHOOL OUTREACH	500.00	18.45	18.45	481.55	3.69%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	8,102.98	92.25	2,967.61	5,135.37	36.62%
NET INCOME:	(4,500.98)	16.20	3,041.01		
FUND BALANCE AS OF 9/30/24:	15,596.22		15,596.22		
NEW FUND BALANCE:	11,095.24		18,637.23		

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Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LITIGATION SECTION					
REVENUE:					
SECTION DUES REVENUE	21,712.50	150.00	28,680.00	(6,967.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,316.25	-	9,720.85	(2,404.60)	
TOTAL SECTION DUES REVENUE	29,028.75	150.00	38,400.85	(9,372.10)	132.29%
SEMINAR SPLITS W/ CLE	5,000.00	-	-	5,000.00	0.00%
TOTAL REVENUE:	34,028.75	150.00	38,400.85	(4,372.10)	112.85%
DIRECT EXPENSES:					
PER MEMBER CHARGE	13,353.19	92.25	17,638.20	(4,285.01)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,499.43	-	6,002.79	(1,503.36)	
TOTAL PER MEMBER CHARGE	17,852.62	92.25	23,640.99	(5,788.37)	132.42%
MINI-CLE EXPENSE	-	-	112.00	(112.00)	
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	750.00	-	-	750.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	6,000.00	6,000.00	-	100.00%
LAW SCHOOL OUTREACH	700.00	-	-	700.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	3,500.00	-	-	3,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	-	9,500.00	0.00%
TOTAL DIRECT EXPENSES:	39,302.62	6,092.25	29,752.99	9,549.63	75.70%
NET INCOME:	(5,273.87)	(5,942.25)	8,647.86		
FUND BALANCE AS OF 9/30/24:	139,348.67		139,348.67		
NEW FUND BALANCE:	134,074.80		147,996.53		

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Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
REAL PROPERTY, PROBATE & TRUST SECTION					
REVENUE:					
SECTION DUES REVENUE	42,187.50	543.45	53,343.45	(11,155.95)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	13,881.25	-	18,352.90	(4,471.65)	
TOTAL SECTION DUES REVENUE	56,068.75	543.45	71,696.35	(15,627.60)	127.87%
SEMINAR SPLITS W/ CLE	53,200.00	-	-	53,200.00	0.00%
TOTAL REVENUE:	109,268.75	543.45	71,696.35	37,572.40	65.61%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	31,134.38	405.90	39,372.30	(8,237.92)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	10,248.29	-	13,601.38	(3,353.09)	
TOTAL PER MEMBER CHARGE	41,382.67	405.90	52,973.68	(11,591.01)	128.01%
LEGISLATIVE/LOBBYING	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	1,636.25	363.75	81.81%
WEBSITE EXPENSES	2,500.00	250.00	3,000.00	(500.00)	120.00%
SEMINAR EXPENSE - SECTIONS	20,000.00	-	-	20,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
NEW LAWYER OUTREACH	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	675.28	2,901.95	7,098.05	29.02%
EXECUTIVE COMM EXP - OTHER	40,000.00	-	1,042.43	38,957.57	2.61%
LDSHIP/PROF DEVELOP/RETREATS	30,000.00	-	35,314.46	(5,314.46)	117.71%
TOTAL DIRECT EXPENSES:	165,582.67	1,331.18	96,868.77	68,713.90	58.50%
NET INCOME:	(56,313.92)	(787.73)	(25,172.42)		
FUND BALANCE AS OF 9/30/24:	271,670.60		271,670.60		
NEW FUND BALANCE:	215,356.68		246,498.18		

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Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SENIOR LAWYERS SECTION					
REVENUE:					
SECTION DUES REVENUE	4,500.00	25.00	5,800.00	(1,300.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,401.56	-	2,091.60	(690.04)	
TOTAL SECTION DUES REVENUE	5,901.56	25.00	7,891.60	(1,990.04)	133.72%
TOTAL REVENUE:	5,901.56	25.00	7,891.60	(1,990.04)	133.72%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	3,321.00	18.45	4,280.40	(959.40)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,035.20	-	1,553.02	(517.82)	
TOTAL PER MEMBER CHARGE	4,356.20	18.45	5,833.42	(1,477.22)	133.91%
NEWSLETTER EXPENSES	4,500.00	-	850.00	3,650.00	18.89%
MEMBERSHIP & RECRUITING EXP	610.00	-	-	610.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	230.00	-	-	230.00	0.00%
TOTAL DIRECT EXPENSES:	9,846.20	18.45	6,683.42	3,162.78	67.88%
NET INCOME:	(3,944.64)	6.55	1,208.18		
FUND BALANCE AS OF 9/30/24:	11,704.91		11,704.91		
NEW FUND BALANCE:	7,760.27		12,913.09		

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Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SOLO & SMALL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	24,937.50	595.00	31,255.00	(6,317.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,875.00	-	9,966.40	(2,091.40)	
TOTAL SECTION DUES REVENUE	32,812.50	595.00	41,221.40	(8,408.90)	125.63%
MINI-CLE REVENUE	5,000.00	-	5,810.00	(810.00)	116.20%
TOTAL REVENUE:	37,812.50	595.00	47,031.40	(9,218.90)	124.38%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	106.14	93.86	53.07%
PER MEMBER CHARGE	13,145.63	313.65	16,475.85	(3,330.22)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,154.06	-	5,281.14	(1,127.08)	
TOTAL PER MEMBER CHARGE	17,299.69	313.65	21,756.99	(4,457.30)	125.77%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	7,000.00	-	-	7,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	672.00	2,328.00	22.40%
SEMINAR EXPENSE - SECTIONS	5,500.00	-	-	5,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	8,000.00	-	400.00	7,600.00	5.00%
SEMINAR SCHOLARSHIPS	3,000.00	-	-	3,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	300.00	-	-	300.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	-	5,255.71	1,244.29	80.86%
TOTAL DIRECT EXPENSES:	52,899.69	313.65	28,190.84	24,708.85	53.29%
NET INCOME:	(15,087.19)	281.35	18,840.56		
FUND BALANCE AS OF 9/30/24:	104,012.52		104,012.52		
NEW FUND BALANCE:	88,925.33		122,853.08		

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Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
TAXATION SECTION					
REVENUE:					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	14,625.00	90.00	17,580.00	(2,955.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,047.50	-	4,038.34	(990.84)	
TOTAL SECTION DUES REVENUE	17,672.50	90.00	21,618.34	(3,945.84)	122.33%
ANNUAL OR OTHER MEETING REV	5,575.00	-	-	5,575.00	0.00%
TOTAL REVENUE:	23,447.50	180.00	43,236.68	(19,789.18)	184.40%
DIRECT EXPENSES:					
PER MEMBER CHARGE	8,994.38	55.35	10,811.70	(1,817.32)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,812.32	-	3,741.31	(928.99)	
TOTAL PER MEMBER CHARGE	11,806.70	55.35	14,553.01	(2,746.31)	123.26%
AWARDS	850.00	-	-	850.00	0.00%
NEWSLETTER EXPENSES	150.00	-	-	150.00	0.00%
RECEPTION EXPENSE	1,500.00	-	-	1,500.00	0.00%
MINI-CLE EXPENSE	500.00	-	112.00	388.00	22.40%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,500.00	-	-	4,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	13,500.00	-	-	13,500.00	0.00%
TOTAL DIRECT EXPENSES:	34,306.70	55.35	14,665.01	19,641.69	42.75%
NET INCOME	(10,859.20)	124.65	28,571.67		
FUND BALANCE AS OF 9/30/24:	17,954.82		17,954.82		
NEW FUND BALANCE:	7,095.62		46,526.49		

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Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
WORLD PEACE THROUGH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	2,212.50	25.00	2,650.00	(437.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	874.69	-	1,017.63	(142.94)	
TOTAL SECTION DUES REVENUE	3,087.19	25.00	3,667.63	(580.44)	118.80%
TOTAL REVENUE:	3,087.19	25.00	3,667.63	(580.44)	118.80%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,632.83	18.45	1,955.70	(322.87)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	616.49	-	711.03	(94.54)	
TOTAL PER MEMBER CHARGE	2,249.32	18.45	2,666.73	(417.41)	118.56%
AWARDS	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,559.84	-	112.00	1,447.84	7.18%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	520.00	-	-	520.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	150.00	-	-	150.00	0.00%
TOTAL DIRECT EXPENSES:	11,279.16	18.45	2,778.73	8,500.43	24.64%
NET INCOME:	(8,191.97)	6.55	888.90		
FUND BALANCE AS OF 9/30/24:	33,108.28		33,108.28		
NEW FUND BALANCE:	24,916.31		33,997.18		

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Washington State Bar Association

Statement of Activities

For the Period from April 1, 2025 to April 30, 2025

58.33% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SECTION SUMMARY PAGE					
REVENUE:					
INTEREST - INVESTMENTS	2,050.00	-	-	2,050.00	0.00%
SECTION DUES REVENUE	438,280.33	4,195.35	566,186.22	(127,905.89)	129.18%
PUBLICATIONS REVENUE	1,250.00	-	2,279.35	(1,029.35)	182.35%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING REV	5,575.00	-	-	5,575.00	0.00%
CONFERENCES & INSTITUTES	3,738.00	-	-	3,738.00	0.00%
MINI-CLE REVENUE	32,890.00	1,235.00	22,130.00	10,760.00	67.28%
SEMINAR SPLITS W/ CLE	139,700.00	-	-	139,700.00	0.00%
SEMINAR SPLITS W/ OTHERS	20,000.00	-	-	20,000.00	0.00%
TOTAL REVENUE:	645,483.33	5,430.35	590,595.57	54,887.76	91.50%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	2,207.00	-	282.59	1,924.41	12.80%
PER MEMBER CHARGE	280,432.85	2,564.55	361,420.93	(80,988.08)	128.88%
AWARDS	5,810.00	-	-	5,810.00	0.00%
LEGISLATIVE/LOBBYING	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	14,950.00	-	3,258.18	11,691.82	21.79%
RECEPTION EXPENSE	31,510.00	-	526.19	30,983.81	1.67%
SECTION SPECIAL PROJECTS	8,020.00	-	-	8,020.00	0.00%
WEBSITE EXPENSES	10,380.00	250.00	3,125.93	7,254.07	30.11%
MINI-CLE EXPENSE	50,515.84	124.00	3,140.00	47,375.84	6.22%
SEMINAR EXPENSE - SECTIONS	76,000.00	-	6,684.55	69,315.45	8.80%
HONORARIUM	9,100.00	-	-	9,100.00	0.00%
MEMBERSHIP & RECRUITING EXP	38,570.00	-	2,041.13	36,528.87	5.29%
NEW LAWYER OUTREACH	5,220.00	-	-	5,220.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	220,200.00	21,000.00	72,372.50	147,827.50	32.87%
LAW SCHOOL OUTREACH	27,510.00	2,893.18	3,632.56	23,877.44	13.20%
SEMINAR SCHOLARSHIPS	8,000.00	-	-	8,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,200.00	-	-	2,200.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	70,270.00	675.28	19,685.31	50,584.69	28.01%
EXECUTIVE COMM EXP - OTHER	58,500.00	120.00	1,788.79	56,711.21	3.06%
LDSHIP/PROF DEVELOP/RETREATS	89,910.00	2,394.90	49,425.62	40,484.38	54.97%
SECTION COMMITTEE EXPENSE	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	22,700.00	-	1,791.98	20,908.02	7.89%
TOTAL DIRECT EXPENSES:	1,040,205.69	30,021.91	529,176.26	511,029.43	50.87%
NET INCOME:	(394,722.36)	(24,591.56)	61,419.31		
FUND BALANCE AS OF 9/30/24:	2,123,664.87		2,123,664.87		
NEW FUND BALANCE	1,728,942.51		2,185,084.18		