

Washington State Bar Association

Statement of Activities

For the Period from December 1, 2024 to December 31, 2024

25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANTITRUST, CONSUMER PROTECTION & UNFAIR BUSINESS PRACTICES SECTION					
REVENUE:					
INTEREST - INVESTMENTS	548.00	-	-	548.00	0.00%
SECTION DUES REVENUE	3,450.00	-	25.00	3,425.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,160.94	-	1,647.66	(486.72)	
TOTAL SECTION DUES REVENUE	4,610.94	-	1,672.66	2,938.28	36.28%
MINI-CLE REVENUE	240.00	205.00	205.00	35.00	85.42%
TOTAL REVENUE:	5,398.94	205.00	1,877.66	3,521.28	34.78%
DIRECT EXPENSES:					
PER MEMBER CHARGE	2,546.10	-	18.45	2,527.65	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	857.00	-	1,221.36	(364.36)	
TOTAL PER MEMBER CHARGE	3,403.10	-	1,239.81	2,163.29	36.43%
RECEPTION EXPENSE	690.00	-	-	690.00	0.00%
MINI-CLE EXPENSE	1,500.00	12.00	12.00	1,488.00	0.80%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	13,943.10	12.00	1,251.81	12,691.29	8.98%
NET INCOME:	(8,544.16)	193.00	625.85		
FUND BALANCE AS OF 9/30/24:	65,644.25		65,644.25		
NEW FUND BALANCE:	57,100.09		66,270.10		

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	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ADMINISTRATIVE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	5,175.00	-	-	5,175.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,875.00	-	2,351.84	(476.84)	
TOTAL SECTION DUES REVENUE	7,050.00	-	2,351.84	4,698.16	33.36%
PUBLICATIONS REVENUE	1,250.00	-	-	1,250.00	0.00%
MINI-CLE REVENUE	7,500.00	-	890.00	6,610.00	11.87%
TOTAL REVENUE:	15,800.00	-	3,241.84	12,558.16	20.52%
DIRECT EXPENSES:					
PER MEMBER CHARGE	3,182.63	-	-	3,182.63	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,153.91	-	1,452.26	(298.35)	
TOTAL PER MEMBER CHARGE	4,336.54	-	1,452.26	2,884.28	33.49%
AWARDS	200.00	-	-	200.00	0.00%
NEWSLETTER EXPENSES	1,200.00	-	-	1,200.00	0.00%
RECEPTION EXPENSE	1,200.00	-	-	1,200.00	0.00%
MINI-CLE EXPENSE	1,100.00	-	20.00	1,080.00	1.82%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	13,050.00	-	-	13,050.00	0.00%
TOTAL DIRECT EXPENSES:	26,586.54	-	1,472.26	25,114.28	5.54%
NET INCOME:	(10,786.54)	-	1,769.58		
FUND BALANCE AS OF 9/30/24:	47,717.46		47,717.46		
NEW FUND BALANCE:	36,930.92		49,487.04		

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ANIMAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	1,481.25	-	50.00	1,431.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	493.75	-	637.96	(144.21)	
TOTAL SECTION DUES REVENUE	1,975.00	-	687.96	1,287.04	34.83%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	2,225.00	-	687.96	1,537.04	30.92%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,093.16	-	36.90	1,056.26	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	364.64	-	472.69	(108.05)	
TOTAL PER MEMBER CHARGE	1,457.80	-	509.59	948.21	34.96%
MINI-CLE EXPENSE	390.00	-	-	390.00	0.00%
MEMBERSHIP & RECRUITING EXP	10.00	-	-	10.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	570.00	-	-	570.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	960.00	-	-	960.00	0.00%
TOTAL DIRECT EXPENSES:	3,387.80	-	509.59	2,878.21	15.04%
NET INCOME:	(1,162.80)	-	178.37		
FUND BALANCE AS OF 9/30/24:	12,648.50		12,648.50		
NEW FUND BALANCE:	11,485.70		12,826.87		

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BUSINESS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	22,125.00	-	50.00	22,075.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,692.19	-	9,770.80	(2,078.61)	
TOTAL SECTION DUES REVENUE	29,817.19	-	9,820.80	19,996.39	32.94%
MINI-CLE REVENUE	1,900.00	-	-	1,900.00	0.00%
SEMINAR SPLITS W/ CLE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	31,967.19	-	9,820.80	22,146.39	30.72%
DIRECT EXPENSES:					
PER MEMBER CHARGE	16,328.25	-	36.90	16,291.35	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,680.53	-	7,236.76	(1,556.23)	
TOTAL PER MEMBER CHARGE	22,008.78	-	7,273.66	14,735.12	33.05%
NEWSLETTER/PUBLICATION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	6,000.00	-	-	6,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	20,000.00	-	3,948.07	16,051.93	19.74%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	5,100.00	(4,200.00)	566.67%
SECTION COMMITTEE EXPENSE	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	64,908.78	-	16,321.73	48,587.05	25.15%
NET INCOME	(32,941.59)	-	(6,500.93)		
FUND BALANCE AS OF 9/30/24:	72,082.56		72,082.56		
NEW FUND BALANCE	39,140.97		65,581.63		

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LIQUOR, CANNABIS, AND PSYCHEDELICS SECTION					
REVENUE:					
SECTION DUES REVENUE	1,406.25	-	50.00	1,356.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	507.81	-	562.01	(54.20)	
TOTAL SECTION DUES REVENUE	1,914.06	-	612.01	1,302.05	31.97%
MINI-CLE REVENUE	800.00	-	-	800.00	0.00%
TOTAL REVENUE:	2,714.06	-	612.01	2,102.05	22.55%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,037.81	-	36.90	1,000.91	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	375.77	-	415.54	(39.77)	
TOTAL PER MEMBER CHARGE	1,413.58	-	452.44	961.14	32.01%
MINI-CLE EXPENSE	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
TOTAL DIRECT EXPENSES:	2,413.58	-	452.44	1,961.14	18.75%
NET INCOME:	300.48	-	159.57		
FUND BALANCE AS OF 9/30/24:	6,424.28		6,424.28		
NEW FUND BALANCE:	6,724.76		6,583.85		

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CREDITOR DEBTOR RIGHTS SECTION					
REVENUE:					
SECTION DUES REVENUE	11,943.75	-	70.00	11,873.75	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,970.31	-	4,882.66	(912.35)	
TOTAL SECTION DUES REVENUE	15,914.06	-	4,952.66	10,961.40	31.12%
SEMINAR SPLITS W/ CLE	1,250.00	-	-	1,250.00	0.00%
TOTAL REVENUE:	17,164.06	-	4,952.66	12,211.40	28.85%
DIRECT EXPENSES:					
PER MEMBER CHARGE	6,296.06	-	36.90	6,259.16	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,094.19	-	2,608.37	(514.18)	
TOTAL PER MEMBER CHARGE	8,390.25	-	2,645.27	5,744.98	31.53%
AWARDS	350.00	-	-	350.00	0.00%
NEWSLETTER EXPENSES	300.00	-	-	300.00	0.00%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	22,040.25	-	2,645.27	19,394.98	12.00%
NET INCOME:	(4,876.19)	-	2,307.39		
FUND BALANCE AS OF 9/30/24:	52,170.75		52,170.75		
NEW FUND BALANCE:	47,294.56		54,478.14		

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CONSTRUCTION LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	8,906.25	-	50.00	8,856.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,068.75	-	3,966.51	(897.76)	
TOTAL SECTION DUES REVENUE	11,975.00	-	4,016.51	7,958.49	33.54%
SEMINAR SPLITS W/ OTHERS	6,000.00	-	-	6,000.00	0.00%
TOTAL REVENUE:	17,975.00	-	4,016.51	13,958.49	22.34%
DIRECT EXPENSES:					
PER MEMBER CHARGE	6,572.81	-	36.90	6,535.91	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,266.07	-	2,940.30	(674.23)	
TOTAL PER MEMBER CHARGE	8,838.88	-	2,977.20	5,861.68	33.68%
AWARDS	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	800.00	-	-	800.00	0.00%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	1,800.00	-	-	1,800.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,500.00	-	-	2,500.00	0.00%
TOTAL DIRECT EXPENSES:	31,438.88	-	2,977.20	28,461.68	9.47%
NET INCOME:	(13,463.88)	-	1,039.31		
FUND BALANCE AS OF 9/30/24:	74,334.88		74,334.88		
NEW FUND BALANCE:	60,871.00		75,374.19		

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CRIMINAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	8,257.50	-	210.00	8,047.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,752.50	-	3,426.35	(673.85)	
TOTAL SECTION DUES REVENUE	11,010.00	-	3,636.35	7,373.65	33.03%
SEMINAR SPLITS W/ CLE	850.00	-	-	850.00	0.00%
TOTAL REVENUE:	11,860.00	-	3,636.35	8,223.65	30.66%
DIRECT EXPENSES:					
CONFERENCE CALLS	160.00	-	-	160.00	0.00%
PER MEMBER CHARGE	5,078.36	-	129.15	4,949.21	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,693.94	-	2,117.86	(423.92)	
TOTAL PER MEMBER CHARGE	6,772.30	-	2,247.01	4,525.29	33.18%
RECEPTION EXPENSE	2,500.00	-	-	2,500.00	0.00%
WEBSITE EXPENSES	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,000.00	-	-	1,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	7,500.00	-	-	7,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,000.00	-	-	4,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES- OTHER	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	984.93	515.07	65.66%
TOTAL DIRECT EXPENSES:	33,432.30	-	3,231.94	30,200.36	9.67%
NET INCOME:	(21,572.30)	-	404.41		
FUND BALANCE AS OF 9/30/24:	112,843.29		112,843.29		
NEW FUND BALANCE:	91,270.99		113,247.70		

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CIVIL RIGHTS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	3,375.00	-	30.00	3,345.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,321.88	-	1,504.28	(182.40)	
TOTAL SECTION DUES REVENUE	4,696.88	-	1,534.28	3,162.60	32.67%
MINI-CLE REVENUE	1,020.00	-	-	1,020.00	0.00%
SEMINAR SPLITS W/ CLE	200.00	-	-	200.00	0.00%
TOTAL REVENUE:	5,916.88	-	1,534.28	4,382.60	25.93%
DIRECT EXPENSES:					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	2,075.63	-	18.45	2,057.18	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	813.66	-	927.70	(114.04)	
TOTAL PER MEMBER CHARGE	2,889.29	-	946.15	1,943.14	32.75%
AWARDS	610.00	-	-	610.00	0.00%
RECEPTION EXPENSE	620.00	-	-	620.00	0.00%
MINI-CLE EXPENSE	112.00	112.00	224.00	(112.00)	200.00%
HONORARIUM	500.00	-	-	500.00	0.00%
LAW SCHOOL OUTREACH	210.00	-	-	210.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	7,111.29	112.00	1,170.15	5,941.14	16.45%
NET INCOME:	(1,194.41)	(112.00)	364.13		
FUND BALANCE AS OF 9/30/24:	20,347.09		20,347.09		
NEW FUND BALANCE:	19,152.68		20,711.22		

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CORPORATE COUNSEL SECTION					
REVENUE:					
SECTION DUES REVENUE	15,750.00	-	20.00	15,730.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	6,000.00	-	6,639.60	(639.60)	
TOTAL SECTION DUES REVENUE	21,750.00	-	6,659.60	15,090.40	30.62%
MINI-CLE REVENUE	10,000.00	-	-	10,000.00	0.00%
SEMINAR SPLITS W/ CLE	3,000.00	-	-	3,000.00	0.00%
SEMINAR SPLITS W/ OTHERS	4,000.00	-	-	4,000.00	0.00%
TOTAL REVENUE:	38,750.00	-	6,659.60	32,090.40	17.19%
DIRECT EXPENSES:					
PER MEMBER CHARGE	14,529.38	-	18.45	14,510.93	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,714.25	-	6,149.27	(435.02)	
TOTAL PER MEMBER CHARGE	20,243.63	-	6,167.72	14,075.91	30.47%
AWARDS	200.00	-	-	200.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	10,000.00	-	-	10,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	38,443.63	-	6,167.72	32,275.91	16.04%
NET INCOME:	306.37	-	491.88		
FUND BALANCE AS OF 9/30/24:	74,399.40		74,399.40		
NEW FUND BALANCE:	74,705.77		74,891.28		

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DISPUTE RESOLUTION SECTION					
REVENUE:					
SECTION DUES REVENUE	7,481.25	-	-	7,481.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,791.25	-	3,330.20	(538.95)	
TOTAL SECTION DUES REVENUE	10,272.50	-	3,330.20	6,942.30	32.42%
CONFERENCES & INSTITUTES	3,738.00	-	-	3,738.00	0.00%
TOTAL REVENUE:	14,010.50	-	3,330.20	10,680.30	23.77%
DIRECT EXPENSES:					
CONFERENCE CALLS	110.00	-	-	110.00	0.00%
PER MEMBER CHARGE	3,943.69	-	-	3,943.69	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,472.38	-	1,763.27	(290.89)	
TOTAL PER MEMBER CHARGE	5,416.07	-	1,763.27	3,652.80	32.56%
SECTION SPECIAL PROJECTS	220.00	-	-	220.00	0.00%
WEBSITE EXPENSES	250.00	-	-	250.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	3,500.00	-	-	3,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	950.00	-	-	950.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	305.47	3,992.96	2,507.04	61.43%
TOTAL DIRECT EXPENSES:	22,946.07	305.47	5,756.23	17,189.84	25.09%
NET INCOME:	(8,935.57)	(305.47)	(2,426.03)		
FUND BALANCE AS OF 9/30/24:	46,674.11		46,674.11		
NEW FUND BALANCE:	37,738.54		44,248.08		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from December 1, 2024 to December 31, 2024

25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ELDER LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	15,750.00	-	105.00	15,645.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,263.13	-	7,083.70	(1,820.57)	
TOTAL SECTION DUES REVENUE	21,013.13	-	7,188.70	13,824.43	34.21%
SEMINAR SPLITS W/ CLE	5,350.00	-	-	5,350.00	0.00%
TOTAL REVENUE:	26,363.13	-	7,188.70	19,174.43	27.27%
DIRECT EXPENSES:					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	8,302.50	-	55.35	8,247.15	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,776.60	-	3,749.59	(972.99)	
TOTAL PER MEMBER CHARGE	11,079.10	-	3,804.94	7,274.16	34.34%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	3,000.00	-	22.00	2,978.00	0.73%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	-	5,000.00	0.00%
TOTAL DIRECT EXPENSES:	41,349.10	-	3,826.94	37,522.16	9.26%
NET INCOME:	(14,985.97)	-	3,361.76		
FUND BALANCE AS OF 9/30/24:	127,322.92		127,322.92		
NEW FUND BALANCE:	112,336.95		130,684.68		

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Washington State Bar Association

Statement of Activities

For the Period from December 1, 2024 to December 31, 2024

25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ENVIRONMENTAL & LAND USE					
LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	21,750.00	-	98.73	21,651.27	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,607.50	-	9,876.45	(2,268.95)	
TOTAL SECTION DUES REVENUE	29,357.50	-	9,975.18	19,382.32	33.98%
MINI-CLE REVENUE	-	675.00	1,505.00	(1,505.00)	
SEMINAR SPLITS W/ CLE	8,000.00	-	-	8,000.00	0.00%
TOTAL REVENUE:	37,357.50	675.00	11,480.18	25,877.32	30.73%
DIRECT EXPENSES:					
CONFERENCE CALLS	175.00	-	176.45	(1.45)	100.83%
PER MEMBER CHARGE	10,032.19	-	55.35	9,976.84	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,461.72	-	4,577.30	(1,115.58)	
TOTAL PER MEMBER CHARGE	13,493.91	-	4,632.65	8,861.26	34.33%
AWARDS	1,000.00	-	-	1,000.00	0.00%
WEBSITE EXPENSES	130.00	-	105.12	24.88	80.86%
MINI-CLE EXPENSE	500.00	112.00	224.00	276.00	44.80%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	2,000.00	-	-	2,000.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	-	9,500.00	0.00%
EXCCUTIVE COMMITTEE OTHER	500.00	-	-	500.00	0.00%
SEMINAR SCHOLARSHIPS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	36,298.91	112.00	5,138.22	31,160.69	14.16%
NET INCOME:	1,058.59	563.00	6,341.96		
FUND BALANCE AS OF 9/30/24:	74,307.06		74,307.06		
NEW FUND BALANCE:	75,365.65		80,649.02		

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Washington State Bar Association

Statement of Activities

For the Period from December 1, 2024 to December 31, 2024

25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
FAMILY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	26,171.25	-	665.00	25,506.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	8,537.81	-	11,698.68	(3,160.87)	
TOTAL SECTION DUES REVENUE	34,709.06	-	12,363.68	22,345.38	35.62%
SEMINAR SPLITS W/ CLE	36,700.00	-	-	36,700.00	0.00%
TOTAL REVENUE:	71,409.06	-	12,363.68	59,045.38	17.31%
DIRECT EXPENSES:					
PER MEMBER CHARGE	13,795.99	-	350.55	13,445.44	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,503.55	-	6,115.23	(1,611.68)	
TOTAL PER MEMBER CHARGE	18,299.54	-	6,465.78	11,833.76	35.33%
AWARDS	1,500.00	-	-	1,500.00	0.00%
NEWSLETTER EXPENSES	5,000.00	-	304.43	4,695.57	6.09%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	1,926.83	3,191.22	1,808.78	63.82%
MEMBERSHIP & RECRUITING EXP	10,000.00	-	-	10,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	30,000.00	-	-	30,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	16,000.00	-	-	16,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	95,299.54	1,926.83	9,961.43	85,338.11	10.45%
NET INCOME:	(23,890.48)	(1,926.83)	2,402.25		
FUND BALANCE AS OF 9/30/24:	248,647.80		248,647.80		
NEW FUND BALANCE:	224,757.32		251,050.05		

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Washington State Bar Association

Statement of Activities

For the Period from December 1, 2024 to December 31, 2024

25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
HEALTH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	5,700.00	-	80.00	5,620.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,945.00	-	2,574.69	(629.69)	
TOTAL SECTION DUES REVENUE	7,645.00	-	2,654.69	4,990.31	34.72%
SEMINAR SPLITS W/ CLE	500.00	-	-	500.00	0.00%
TOTAL REVENUE:	8,145.00	-	2,654.69	5,490.31	32.59%
DIRECT EXPENSES:					
PER MEMBER CHARGE	5,258.25	-	73.80	5,184.45	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,795.48	-	2,367.12	(571.64)	
TOTAL PER MEMBER CHARGE	7,053.73	-	2,440.92	4,612.81	34.60%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	32.13	4,967.87	0.64%
HONORARIUM	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	6,000.00	-	-	6,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,500.00	-	-	3,500.00	0.00%
LAW SCHOOL OUTREACH	5,000.00	-	-	5,000.00	0.00%
SEMINAR SCHOLARSHIPS	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	5,000.00	-	5,076.35	(76.35)	101.53%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	1,000.00	-	578.81	421.19	57.88%
TOTAL DIRECT EXPENSES:	43,553.73	-	8,128.21	35,425.52	18.66%
NET INCOME:	(35,408.73)	-	(5,473.52)		
FUND BALANCE AS OF 9/30/24:	74,613.96		74,613.96		
NEW FUND BALANCE:	39,205.23		69,140.44		

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Washington State Bar Association

Statement of Activities

For the Period from December 1, 2024 to December 31, 2024

25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INDIAN LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	7,425.00	-	30.00	7,395.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,400.00	-	3,301.25	(901.25)	
TOTAL SECTION DUES REVENUE	9,825.00	-	3,331.25	6,493.75	33.91%
SEMINAR SPLITS W/ OTHERS	10,000.00	-	-	10,000.00	0.00%
TOTAL REVENUE:	20,025.00	-	3,331.25	16,693.75	16.64%
DIRECT EXPENSES:					
PER MEMBER CHARGE	4,566.38	-	18.45	4,547.93	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,477.00	-	2,039.11	(562.11)	
TOTAL PER MEMBER CHARGE	6,043.38	-	2,057.56	3,985.82	34.05%
RECEPTION EXPENSE	4,000.00	-	-	4,000.00	0.00%
HONORARIUM	600.00	-	-	600.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	548.77	548.77	451.23	54.88%
SCHOLARSHIPS/DONATIONS/GRANT	60,000.00	10,000.00	10,000.00	50,000.00	16.67%
EXECUTIVE COMMITTEE EXPENSES	400.00	-	-	400.00	0.00%
TOTAL DIRECT EXPENSES:	72,043.38	10,548.77	12,606.33	59,437.05	17.50%
NET INCOME:	(52,018.38)	(10,548.77)	(9,275.08)		
FUND BALANCE AS OF 9/30/24:	96,246.43		96,246.43		
NEW FUND BALANCE:	44,228.05		86,971.35		

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Washington State Bar Association

Statement of Activities

For the Period from December 1, 2024 to December 31, 2024

25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTERNATIONAL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	5,906.25	-	70.00	5,836.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,102.19	-	2,687.25	(585.06)	
TOTAL SECTION DUES REVENUE	8,008.44	-	2,757.25	5,251.19	34.43%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE REVENUE	1,500.00	-	-	1,500.00	0.00%
TOTAL REVENUE:	11,508.44	-	2,757.25	8,751.19	23.96%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	3,113.44	-	36.90	3,076.54	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,108.86	-	1,408.89	(300.03)	
TOTAL PER MEMBER CHARGE	4,222.30	-	1,445.79	2,776.51	34.24%
MINI-CLE EXPENSE	1,344.00	-	-	1,344.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	5,000.00	-	-	5,000.00	0.00%
TOTAL DIRECT EXPENSES:	16,766.30	-	1,445.79	15,320.51	8.62%
NET INCOME:	(5,257.86)	-	1,311.46		
FUND BALANCE AS OF 9/30/24:	44,338.54		44,338.54		
NEW FUND BALANCE:	39,080.68		45,650.00		

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Washington State Bar Association

Statement of Activities

For the Period from December 1, 2024 to December 31, 2024

25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTELLECTUAL PROPERTY LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	1,000.00	-	-	1,000.00	0.00%
SECTION DUES REVENUE	15,187.50	-	125.00	15,062.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,132.81	-	6,614.06	(1,481.25)	
TOTAL SECTION DUES REVENUE	20,320.31	-	6,739.06	13,581.25	33.16%
MINI-CLE REVENUE	700.00	-	-	700.00	0.00%
SEMINAR SPLITS W/ CLE	5,150.00	-	-	5,150.00	0.00%
TOTAL REVENUE:	27,170.31	-	6,739.06	20,431.25	24.80%
DIRECT EXPENSES:					
PER MEMBER CHARGE	11,208.38	-	92.25	11,116.13	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,788.33	-	4,900.80	(1,112.47)	
TOTAL PER MEMBER CHARGE	14,996.71	-	4,993.05	10,003.66	33.29%
AWARDS	100.00	-	-	100.00	0.00%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	12,000.00	-	-	12,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	-	800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
LAW SCHOOL OUTREACH	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	60,396.71	-	4,993.05	55,403.66	8.27%
NET INCOME:	(33,226.40)	-	1,746.01		
FUND BALANCE AS OF 9/30/24:	99,181.11		99,181.11		
NEW FUND BALANCE:	65,954.71		100,927.12		

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Washington State Bar Association
Statement of Activities
For the Period from December 1, 2024 to December 31, 2024
25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
JUVENILE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	3,412.50	-	35.00	3,377.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,174.69	-	1,575.43	(400.74)	
TOTAL SECTION DUES REVENUE	4,587.19	-	1,610.43	2,976.76	35.11%
MINI-CLE REVENUE	500.00	-	-	500.00	0.00%
TOTAL REVENUE:	5,087.19	-	1,610.43	3,476.76	31.66%
DIRECT EXPENSES:					
CONFERENCE CALLS	165.00	-	-	165.00	0.00%
PER MEMBER CHARGE	1,798.88	-	18.45	1,780.43	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	619.40	-	834.22	(214.82)	
TOTAL PER MEMBER CHARGE	2,418.28	-	852.67	1,565.61	35.26%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
HONORARIUM	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	250.00	-	-	250.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	10,933.28	-	852.67	10,080.61	7.80%
NET INCOME:	(5,846.09)	-	757.76		
FUND BALANCE AS OF 9/30/24:	17,668.30		17,668.30		
NEW FUND BALANCE:	11,822.21		18,426.06		

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Washington State Bar Association

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25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION					
REVENUE:					
SECTION DUES REVENUE	1,968.75	-	-	1,968.75	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	667.19	-	788.46	(121.27)	
TOTAL SECTION DUES REVENUE	2,635.94	-	788.46	1,847.48	29.91%
MINI-CLE REVENUE	320.00	-	-	320.00	0.00%
TOTAL REVENUE:	2,955.94	-	788.46	2,167.48	26.67%
DIRECT EXPENSES:					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,037.81	-	-	1,037.81	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	351.69	-	416.74	(65.05)	
TOTAL PER MEMBER CHARGE	1,389.50	-	416.74	972.76	29.99%
MINI-CLE EXPENSE	310.00	-	-	310.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	70.00	-	-	70.00	0.00%
TOTAL DIRECT EXPENSES:	1,779.50	-	416.74	1,362.76	23.42%
NET INCOME:	1,176.44	-	371.72		
FUND BALANCE AS OF 9/30/24:	19,918.00		19,918.00		
NEW FUND BALANCE:	21,094.44		20,289.72		

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25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LOW BONO SECTION					
REVENUE:					
SECTION DUES REVENUE	1,687.50	-	180.00	1,507.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	571.88	-	800.47	(228.59)	
TOTAL SECTION DUES REVENUE	2,259.38	-	980.47	1,278.91	43.40%
MINI-CLE REVENUE	2,660.00	1,330.00	3,710.00	(1,050.00)	139.47%
TOTAL REVENUE:	4,919.38	1,330.00	4,690.47	228.91	95.35%
DIRECT EXPENSES:					
CONFERENCE CALLS	177.00	-	-	177.00	0.00%
PER MEMBER CHARGE	1,037.81	-	110.70	927.11	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	351.69	-	494.97	(143.28)	
TOTAL PER MEMBER CHARGE	1,389.50	-	605.67	783.83	43.59%
SECTION SPECIAL PROJECTS	100.00	-	-	100.00	0.00%
MINI-CLE EXPENSE	200.00	112.00	336.00	(136.00)	168.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	200.00	-	-	200.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	5,066.50	112.00	941.67	4,124.83	18.59%
NET INCOME:	(147.12)	1,218.00	3,748.80		
FUND BALANCE AS OF 9/30/24:	25,759.84		25,759.84		
NEW FUND BALANCE:	25,612.72		29,508.64		

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Washington State Bar Association
Statement of Activities
For the Period from December 1, 2024 to December 31, 2024
25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LABOR & EMPLOYMENT LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	21,712.50	-	840.00	20,872.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,350.00	-	9,726.69	(2,376.69)	
TOTAL SECTION DUES REVENUE	29,062.50	-	10,566.69	18,495.81	36.36%
MINI-CLE REVENUE	300.00	-	-	300.00	0.00%
SEMINAR SPLITS W/ CLE	20,250.00	-	-	20,250.00	0.00%
TOTAL REVENUE:	49,612.50	-	10,566.69	39,045.81	21.30%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	13,353.19	-	516.60	12,836.59	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,523.31	-	6,006.35	(1,483.04)	
TOTAL PER MEMBER CHARGE	17,876.50	-	6,522.95	11,353.55	36.49%
MINI-CLE EXPENSE	11,000.00	-	553.82	10,446.18	5.03%
SEMINAR EXPENSE - SECTIONS	3,000.00	1,039.37	2,678.95	321.05	89.30%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	22,500.00	-	-	22,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	-	-	10,000.00	0.00%
TOTAL DIRECT EXPENSES:	68,746.50	1,039.37	9,755.72	58,990.78	14.19%
NET INCOME:	(19,134.00)	(1,039.37)	810.97		
FUND BALANCE AS OF 9/30/24:	116,978.32		116,978.32		
NEW FUND BALANCE:	97,844.32		117,789.29		

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Washington State Bar Association

Statement of Activities

For the Period from December 1, 2024 to December 31, 2024

25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LGBTQ LAW SECTION					
REVENUE:					
INTEREST - INVESTMENTS	102.00	-	-	102.00	0.00%
SECTION DUES REVENUE	2,475.00	-	60.00	2,415.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	825.00	-	1,110.17	(285.17)	
TOTAL SECTION DUES REVENUE	3,300.00	-	1,170.17	2,129.83	35.46%
MINI-CLE REVENUE	200.00	1,250.00	1,250.00	(1,050.00)	625.00%
TOTAL REVENUE:	3,602.00	1,250.00	2,420.17	1,181.83	67.19%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	1,545.23	-	36.90	1,508.33	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	507.75	-	686.26	(178.51)	
TOTAL PER MEMBER CHARGE	2,052.98	-	723.16	1,329.82	35.22%
MINI-CLE EXPENSE	1,500.00	12.00	12.00	1,488.00	0.80%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	500.00	-	-	500.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	8,102.98	12.00	735.16	7,367.82	9.07%
NET INCOME:	(4,500.98)	1,238.00	1,685.01		
FUND BALANCE AS OF 9/30/24:	15,596.22		15,596.22		
NEW FUND BALANCE:	11,095.24		17,281.23		

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Washington State Bar Association
Statement of Activities
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25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LITIGATION SECTION					
REVENUE:					
SECTION DUES REVENUE	21,712.50	-	90.00	21,622.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,316.25	-	9,720.85	(2,404.60)	
TOTAL SECTION DUES REVENUE	29,028.75	-	9,810.85	19,217.90	33.80%
SEMINAR SPLITS W/ CLE	5,000.00	-	-	5,000.00	0.00%
TOTAL REVENUE:	34,028.75	-	9,810.85	24,217.90	28.83%
DIRECT EXPENSES:					
PER MEMBER CHARGE	13,353.19	-	55.35	13,297.84	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,499.43	-	6,002.79	(1,503.36)	
TOTAL PER MEMBER CHARGE	17,852.62	-	6,058.14	11,794.48	33.93%
MINI-CLE EXPENSE	-	-	112.00	(112.00)	
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	750.00	-	-	750.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	700.00	-	-	700.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	3,500.00	-	-	3,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	-	9,500.00	0.00%
TOTAL DIRECT EXPENSES:	39,302.62	-	6,170.14	33,132.48	15.70%
NET INCOME:	(5,273.87)	-	3,640.71		
FUND BALANCE AS OF 9/30/24:	139,348.67		139,348.67		
NEW FUND BALANCE:	134,074.80		142,989.38		

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Washington State Bar Association

Statement of Activities

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25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
REAL PROPERTY, PROBATE & TRUST SECTION					
REVENUE:					
SECTION DUES REVENUE	42,187.50	-	175.00	42,012.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	13,881.25	-	18,352.90	(4,471.65)	
TOTAL SECTION DUES REVENUE	56,068.75	-	18,527.90	37,540.85	33.04%
SEMINAR SPLITS W/ CLE	53,200.00	-	-	53,200.00	0.00%
TOTAL REVENUE:	109,268.75	-	18,527.90	90,740.85	16.96%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	31,134.38	-	129.15	31,005.23	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	10,248.29	-	13,601.38	(3,353.09)	
TOTAL PER MEMBER CHARGE	41,382.67	-	13,730.53	27,652.14	33.18%
LEGISLATIVE/LOBBYING	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	701.25	1,298.75	35.06%
WEBSITE EXPENSES	2,500.00	50.00	2,650.00	(150.00)	106.00%
SEMINAR EXPENSE - SECTIONS	20,000.00	-	-	20,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
NEW LAWYER OUTREACH	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	1,127.14	1,127.14	8,872.86	11.27%
EXECUTIVE COMM EXP - OTHER	40,000.00	-	-	40,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	30,000.00	-	42,194.66	(12,194.66)	140.65%
TOTAL DIRECT EXPENSES:	165,582.67	1,177.14	60,403.58	105,179.09	36.48%
NET INCOME:	(56,313.92)	(1,177.14)	(41,875.68)		
FUND BALANCE AS OF 9/30/24:	271,670.60		271,670.60		
NEW FUND BALANCE:	215,356.68		229,794.92		

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Washington State Bar Association

Statement of Activities

For the Period from December 1, 2024 to December 31, 2024

25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SENIOR LAWYERS SECTION					
REVENUE:					
SECTION DUES REVENUE	4,500.00	-	75.00	4,425.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,401.56	-	2,091.60	(690.04)	
TOTAL SECTION DUES REVENUE	5,901.56	-	2,166.60	3,734.96	36.71%
TOTAL REVENUE:	5,901.56	-	2,166.60	3,734.96	36.71%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	3,321.00	-	55.35	3,265.65	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,035.20	-	1,553.02	(517.82)	
TOTAL PER MEMBER CHARGE	4,356.20	-	1,608.37	2,747.83	36.92%
NEWSLETTER EXPENSES	4,500.00	-	-	4,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	610.00	-	-	610.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	230.00	-	-	230.00	0.00%
TOTAL DIRECT EXPENSES:	9,846.20	-	1,608.37	8,237.83	16.33%
NET INCOME:	(3,944.64)	-	558.23		
FUND BALANCE AS OF 9/30/24:	11,704.91		11,704.91		
NEW FUND BALANCE:	7,760.27		12,263.14		

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Washington State Bar Association
Statement of Activities
For the Period from December 1, 2024 to December 31, 2024
25% OF YEAR COMPLETE

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SOLO & SMALL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	24,937.50	-	560.00	24,377.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,875.00	-	9,966.40	(2,091.40)	
TOTAL SECTION DUES REVENUE	32,812.50	-	10,526.40	22,286.10	32.08%
MINI-CLE REVENUE	5,000.00	1,785.00	5,600.00	(600.00)	112.00%
TOTAL REVENUE:	37,812.50	1,785.00	16,126.40	21,686.10	42.65%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	53.07	53.07	146.93	26.54%
PER MEMBER CHARGE	13,145.63	-	295.20	12,850.43	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,154.06	-	5,281.14	(1,127.08)	
TOTAL PER MEMBER CHARGE	17,299.69	-	5,576.34	11,723.35	32.23%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	7,000.00	-	-	7,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	112.00	448.00	2,552.00	14.93%
SEMINAR EXPENSE - SECTIONS	5,500.00	-	-	5,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	8,000.00	-	400.00	7,600.00	5.00%
SEMINAR SCHOLARSHIPS	3,000.00	-	-	3,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	300.00	-	-	300.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	-	-	6,500.00	0.00%
TOTAL DIRECT EXPENSES:	52,899.69	165.07	6,477.41	46,422.28	12.24%
NET INCOME:	(15,087.19)	1,619.93	9,648.99		
FUND BALANCE AS OF 9/30/24:	104,012.52		104,012.52		
NEW FUND BALANCE:	88,925.33		113,661.51		

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TAXATION SECTION					
REVENUE:					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	14,625.00	-	-	14,625.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,047.50	-	4,038.34	(990.84)	
TOTAL SECTION DUES REVENUE	17,672.50	-	4,038.34	13,634.16	22.85%
ANNUAL OR OTHER MEETING REV	5,575.00	-	-	5,575.00	0.00%
TOTAL REVENUE:	23,447.50	-	8,076.68	15,370.82	34.45%
DIRECT EXPENSES:					
PER MEMBER CHARGE	8,994.38	-	-	8,994.38	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,812.32	-	3,741.31	(928.99)	
TOTAL PER MEMBER CHARGE	11,806.70	-	3,741.31	8,065.39	31.69%
AWARDS	850.00	-	-	850.00	0.00%
NEWSLETTER EXPENSES	150.00	-	-	150.00	0.00%
RECEPTION EXPENSE	1,500.00	-	-	1,500.00	0.00%
MINI-CLE EXPENSE	500.00	112.00	112.00	388.00	22.40%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,500.00	-	-	4,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	13,500.00	-	-	13,500.00	0.00%
TOTAL DIRECT EXPENSES:	34,306.70	112.00	3,853.31	30,453.39	11.23%
NET INCOME	(10,859.20)	(112.00)	4,223.37		
FUND BALANCE AS OF 9/30/24:	17,954.82		17,954.82		
NEW FUND BALANCE:	7,095.62		22,178.19		

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WORLD PEACE THROUGH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	2,212.50	-	25.00	2,187.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	874.69	-	1,017.63	(142.94)	
TOTAL SECTION DUES REVENUE	3,087.19	-	1,042.63	2,044.56	33.77%
TOTAL REVENUE:	3,087.19	-	1,042.63	2,044.56	33.77%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,632.83	-	18.45	1,614.38	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	616.49	-	711.03	(94.54)	
TOTAL PER MEMBER CHARGE	2,249.32	-	729.48	1,519.84	32.43%
AWARDS	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,559.84	(937.87)	-	1,559.84	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	520.00	-	-	520.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	150.00	-	-	150.00	0.00%
TOTAL DIRECT EXPENSES:	11,279.16	(937.87)	729.48	10,549.68	6.47%
NET INCOME:	(8,191.97)	937.87	313.15		
FUND BALANCE AS OF 9/30/24:	33,108.28		33,108.28		
NEW FUND BALANCE:	24,916.31		33,421.43		

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SECTION SUMMARY PAGE					
REVENUE:					
INTEREST - INVESTMENTS	2,050.00	-	-	2,050.00	0.00%
SECTION DUES REVENUE	438,280.33	-	145,513.62	292,766.71	33.20%
PUBLICATIONS REVENUE	1,250.00	-	-	1,250.00	0.00%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING REV	5,575.00	-	-	5,575.00	0.00%
CONFERENCES & INSTITUTES	3,738.00	-	-	3,738.00	0.00%
MINI-CLE REVENUE	32,890.00	5,245.00	13,160.00	19,730.00	40.01%
SEMINAR SPLITS W/ CLE	139,700.00	-	-	139,700.00	0.00%
SEMINAR SPLITS W/ OTHERS	20,000.00	-	-	20,000.00	0.00%
TOTAL REVENUE:	645,483.33	5,245.00	158,673.62	486,809.71	24.58%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	2,207.00	53.07	229.52	1,977.48	10.40%
PER MEMBER CHARGE	280,432.85	-	94,080.43	186,352.42	33.55%
AWARDS	5,810.00	-	-	5,810.00	0.00%
LEGISLATIVE/LOBBYING	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	14,950.00	-	1,005.68	13,944.32	6.73%
RECEPTION EXPENSE	31,510.00	-	22.00	31,488.00	0.07%
SECTION SPECIAL PROJECTS	8,020.00	-	-	8,020.00	0.00%
WEBSITE EXPENSES	10,380.00	50.00	2,755.12	7,624.88	26.54%
MINI-CLE EXPENSE	50,515.84	(353.87)	2,053.82	48,462.02	4.07%
SEMINAR EXPENSE - SECTIONS	76,000.00	2,966.20	5,902.30	70,097.70	7.77%
HONORARIUM	9,100.00	-	-	9,100.00	0.00%
MEMBERSHIP & RECRUITING EXP	38,570.00	548.77	948.77	37,621.23	2.46%
NEW LAWYER OUTREACH	5,220.00	-	-	5,220.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	220,200.00	10,000.00	10,000.00	210,200.00	4.54%
LAW SCHOOL OUTREACH	27,510.00	-	-	27,510.00	0.00%
SEMINAR SCHOLARSHIPS	8,000.00	-	-	8,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,200.00	-	-	2,200.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	70,270.00	1,127.14	10,151.56	60,118.44	14.45%
EXECUTIVE COMM EXP - OTHER	58,500.00	-	578.81	57,921.19	0.99%
LDSHIP/PROF DEVELOP/RETREATS	89,910.00	305.47	51,287.62	38,622.38	57.04%
SECTION COMMITTEE EXPENSE	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	22,700.00	-	984.93	21,715.07	4.34%
TOTAL DIRECT EXPENSES:	1,040,205.69	14,696.78	180,000.56	860,205.13	17.30%
NET INCOME:	(394,722.36)	(9,451.78)	(21,326.94)		
FUND BALANCE AS OF 9/30/24:	2,123,664.87		2,123,664.87		
NEW FUND BALANCE	1,728,942.51		2,102,337.93		