

**Washington State Bar Association**  
Statement of Activities  
For the Period from March 1, 2025 to March 31, 2025  
**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>ANTITRUST, CONSUMER PROTECTION &amp; UNFAIR BUSINESS PRACTICES SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	548.00	-	-	548.00	0.00%
SECTION DUES REVENUE	3,450.00	100.00	4,775.00	(1,325.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,160.94	-	1,647.66	(486.72)	
TOTAL SECTION DUES REVENUE	4,610.94	100.00	6,422.66	(1,811.72)	139.29%
MINI-CLE REVENUE	240.00	-	195.00	45.00	81.25%
<b>TOTAL REVENUE:</b>	<b>5,398.94</b>	<b>100.00</b>	<b>6,617.66</b>	<b>(1,218.72)</b>	<b>122.57%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	2,546.10	73.80	3,523.95	(977.85)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	857.00	-	1,221.36	(364.36)	
TOTAL PER MEMBER CHARGE	3,403.10	73.80	4,745.31	(1,342.21)	139.44%
RECEPTION EXPENSE	690.00	-	-	690.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	12.00	1,488.00	0.80%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	451.57	451.57	548.43	45.16%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>13,943.10</b>	<b>525.37</b>	<b>5,208.88</b>	<b>8,734.22</b>	<b>37.36%</b>
<b>NET INCOME:</b>	<b>(8,544.16)</b>	<b>(425.37)</b>	<b>1,408.78</b>		
FUND BALANCE AS OF 9/30/24:	65,644.25		65,644.25		
<b>NEW FUND BALANCE:</b>	<b>57,100.09</b>		<b>67,053.03</b>		

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Statement of Activities

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**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>ADMINISTRATIVE LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	5,175.00	120.00	6,870.00	(1,695.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,875.00	-	2,351.84	(476.84)	
TOTAL SECTION DUES REVENUE	7,050.00	120.00	9,221.84	(2,171.84)	130.81%
PUBLICATIONS REVENUE	1,250.00	414.34	2,279.35	(1,029.35)	182.35%
MINI-CLE REVENUE	7,500.00	1,090.00	1,980.00	5,520.00	26.40%
<b>TOTAL REVENUE:</b>	<b>15,800.00</b>	<b>1,624.34</b>	<b>13,481.19</b>	<b>2,318.81</b>	<b>85.32%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	3,182.63	73.80	4,225.05	(1,042.42)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,153.91	-	1,452.26	(298.35)	
TOTAL PER MEMBER CHARGE	4,336.54	73.80	5,677.31	(1,340.77)	130.92%
AWARDS	200.00	-	-	200.00	0.00%
NEWSLETTER EXPENSES	1,200.00	-	-	1,200.00	0.00%
RECEPTION EXPENSE	1,200.00	-	-	1,200.00	0.00%
MINI-CLE EXPENSE	1,100.00	112.00	132.00	968.00	12.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	13,050.00	-	-	13,050.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>26,586.54</b>	<b>185.80</b>	<b>5,809.31</b>	<b>20,777.23</b>	<b>21.85%</b>
<b>NET INCOME:</b>	<b>(10,786.54)</b>	<b>1,438.54</b>	<b>7,671.88</b>		
FUND BALANCE AS OF 9/30/24:	47,717.46		47,717.46		
<b>NEW FUND BALANCE:</b>	<b>36,930.92</b>		<b>55,389.34</b>		

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**Washington State Bar Association**  
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**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2025 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>ANIMAL LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	1,481.25	100.00	1,825.00	(343.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	493.75	-	637.96	(144.21)	
TOTAL SECTION DUES REVENUE	1,975.00	100.00	2,462.96	(487.96)	124.71%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
<b>TOTAL REVENUE:</b>	<b>2,225.00</b>	<b>100.00</b>	<b>2,462.96</b>	<b>(237.96)</b>	<b>110.69%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	1,093.16	73.80	1,346.85	(253.69)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	364.64	-	472.69	(108.05)	
TOTAL PER MEMBER CHARGE	1,457.80	73.80	1,819.54	(361.74)	124.81%
MINI-CLE EXPENSE	390.00	-	-	390.00	0.00%
MEMBERSHIP & RECRUITING EXP	10.00	-	-	10.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	570.00	-	-	570.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	960.00	-	-	960.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>3,387.80</b>	<b>73.80</b>	<b>1,819.54</b>	<b>1,568.26</b>	<b>53.71%</b>
<b>NET INCOME:</b>	<b>(1,162.80)</b>	<b>26.20</b>	<b>643.42</b>		
FUND BALANCE AS OF 9/30/24:	12,648.50		12,648.50		
<b>NEW FUND BALANCE:</b>	<b>11,485.70</b>		<b>13,291.92</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>BUSINESS LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	22,125.00	550.00	28,268.45	(6,143.45)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,692.19	-	9,770.80	(2,078.61)	
TOTAL SECTION DUES REVENUE	29,817.19	550.00	38,039.25	(8,222.06)	127.57%
MINI-CLE REVENUE	1,900.00	-	-	1,900.00	0.00%
SEMINAR SPLITS W/ CLE	250.00	-	-	250.00	0.00%
<b>TOTAL REVENUE:</b>	<b>31,967.19</b>	<b>550.00</b>	<b>38,039.25</b>	<b>(6,072.06)</b>	<b>118.99%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	16,328.25	405.90	20,866.95	(4,538.70)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,680.53	-	7,236.76	(1,556.23)	
TOTAL PER MEMBER CHARGE	22,008.78	405.90	28,103.71	(6,094.93)	127.69%
NEWSLETTER/PUBLICATION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	6,000.00	224.00	336.00	5,664.00	5.60%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	20,000.00	-	9,048.07	10,951.93	45.24%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	2,000.00	-	-	2,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>64,908.78</b>	<b>629.90</b>	<b>37,487.78</b>	<b>27,421.00</b>	<b>57.75%</b>
<b>NET INCOME</b>	<b>(32,941.59)</b>	<b>(79.90)</b>	<b>551.47</b>		
FUND BALANCE AS OF 9/30/24:	72,082.56		72,082.56		
<b>NEW FUND BALANCE</b>	<b>39,140.97</b>		<b>72,634.03</b>		

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<b>LIQUOR, CANNABIS, AND PSYCHEDELICS SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	1,406.25	-	1,650.00	(243.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	507.81	-	562.01	(54.20)	
TOTAL SECTION DUES REVENUE	1,914.06	-	2,212.01	(297.95)	115.57%
MINI-CLE REVENUE	800.00	-	-	800.00	0.00%
<b>TOTAL REVENUE:</b>	<b>2,714.06</b>	<b>-</b>	<b>2,212.01</b>	<b>502.05</b>	<b>81.50%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	1,037.81	-	1,217.70	(179.89)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	375.77	-	415.54	(39.77)	
TOTAL PER MEMBER CHARGE	1,413.58	-	1,633.24	(219.66)	115.54%
MINI-CLE EXPENSE	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>2,413.58</b>	<b>-</b>	<b>1,633.24</b>	<b>780.34</b>	<b>67.67%</b>
<b>NET INCOME:</b>	<b>300.48</b>	<b>-</b>	<b>578.77</b>		
FUND BALANCE AS OF 9/30/24:	6,424.28		6,424.28		
<b>NEW FUND BALANCE:</b>	<b>6,724.76</b>		<b>7,003.05</b>		

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<b>CREDITOR DEBTOR RIGHTS SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	11,943.75	175.00	13,825.00	(1,881.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,970.31	-	4,882.66	(912.35)	
TOTAL SECTION DUES REVENUE	15,914.06	175.00	18,707.66	(2,793.60)	117.55%
SEMINAR SPLITS W/ CLE	1,250.00	-	-	1,250.00	0.00%
<b>TOTAL REVENUE:</b>	<b>17,164.06</b>	<b>175.00</b>	<b>18,707.66</b>	<b>(1,543.60)</b>	<b>108.99%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	6,296.06	92.25	7,287.75	(991.69)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,094.19	-	2,608.37	(514.18)	
TOTAL PER MEMBER CHARGE	8,390.25	92.25	9,896.12	(1,505.87)	117.95%
AWARDS	350.00	-	-	350.00	0.00%
NEWSLETTER EXPENSES	300.00	-	-	300.00	0.00%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	5,000.00	5,000.00	50.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>22,040.25</b>	<b>92.25</b>	<b>14,896.12</b>	<b>7,144.13</b>	<b>67.59%</b>
<b>NET INCOME:</b>	<b>(4,876.19)</b>	<b>82.75</b>	<b>3,811.54</b>		
FUND BALANCE AS OF 9/30/24:	52,170.75		52,170.75		
<b>NEW FUND BALANCE:</b>	<b>47,294.56</b>		<b>55,982.29</b>		

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<b>CONSTRUCTION LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	8,906.25	125.00	11,650.00	(2,743.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,068.75	-	3,966.51	(897.76)	
TOTAL SECTION DUES REVENUE	11,975.00	125.00	15,616.51	(3,641.51)	130.41%
SEMINAR SPLITS W/ OTHERS	6,000.00	-	-	6,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>17,975.00</b>	<b>125.00</b>	<b>15,616.51</b>	<b>2,358.49</b>	<b>86.88%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	6,572.81	92.25	8,597.70	(2,024.89)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,266.07	-	2,940.30	(674.23)	
TOTAL PER MEMBER CHARGE	8,838.88	92.25	11,538.00	(2,699.12)	130.54%
AWARDS	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	800.00	-	467.50	332.50	58.44%
RECEPTION EXPENSE	8,000.00	504.19	504.19	7,495.81	6.30%
SECTION SPECIAL PROJECTS	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	1,800.00	-	-	1,800.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	337.08	662.92	33.71%
LDSHIP/PROF DEVELOP/RETREATS	2,500.00	-	-	2,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>31,438.88</b>	<b>596.44</b>	<b>12,846.77</b>	<b>18,592.11</b>	<b>40.86%</b>
<b>NET INCOME:</b>	<b>(13,463.88)</b>	<b>(471.44)</b>	<b>2,769.74</b>		
FUND BALANCE AS OF 9/30/24:	74,334.88		74,334.88		
<b>NEW FUND BALANCE:</b>	<b>60,871.00</b>		<b>77,104.62</b>		

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	<b>FISCAL 2025 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>CRIMINAL LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	8,257.50	30.00	9,480.00	(1,222.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,752.50	-	3,426.35	(673.85)	
TOTAL SECTION DUES REVENUE	11,010.00	30.00	12,906.35	(1,896.35)	117.22%
SEMINAR SPLITS W/ CLE	850.00	-	-	850.00	0.00%
<b>TOTAL REVENUE:</b>	<b>11,860.00</b>	<b>30.00</b>	<b>12,906.35</b>	<b>(1,046.35)</b>	<b>108.82%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	160.00	-	-	160.00	0.00%
PER MEMBER CHARGE	5,078.36	18.45	5,830.20	(751.84)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,693.94	-	2,117.86	(423.92)	
TOTAL PER MEMBER CHARGE	6,772.30	18.45	7,948.06	(1,175.76)	117.36%
RECEPTION EXPENSE	2,500.00	-	-	2,500.00	0.00%
WEBSITE EXPENSES	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,000.00	-	-	1,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	7,500.00	-	-	7,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,000.00	-	-	4,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	744.23	744.23	755.77	49.62%
EXECUTIVE COMMITTEE EXPENSES- OTHER	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	206.98	1,791.98	(291.98)	119.47%
<b>TOTAL DIRECT EXPENSES:</b>	<b>33,432.30</b>	<b>969.66</b>	<b>10,484.27</b>	<b>22,948.03</b>	<b>31.36%</b>
<b>NET INCOME:</b>	<b>(21,572.30)</b>	<b>(939.66)</b>	<b>2,422.08</b>		
FUND BALANCE AS OF 9/30/24:	112,843.29		112,843.29		
<b>NEW FUND BALANCE:</b>	<b>91,270.99</b>		<b>115,265.37</b>		

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	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>CIVIL RIGHTS LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	3,375.00	90.00	4,590.00	(1,215.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,321.88	-	1,504.28	(182.40)	
TOTAL SECTION DUES REVENUE	4,696.88	90.00	6,094.28	(1,397.40)	129.75%
MINI-CLE REVENUE	1,020.00	-	-	1,020.00	0.00%
SEMINAR SPLITS W/ CLE	200.00	-	-	200.00	0.00%
<b>TOTAL REVENUE:</b>	<b>5,916.88</b>	<b>90.00</b>	<b>6,094.28</b>	<b>(177.40)</b>	<b>103.00%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	2,075.63	55.35	2,822.85	(747.22)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	813.66	-	927.70	(114.04)	
TOTAL PER MEMBER CHARGE	2,889.29	55.35	3,750.55	(861.26)	129.81%
AWARDS	610.00	-	-	610.00	0.00%
RECEPTION EXPENSE	620.00	-	-	620.00	0.00%
MINI-CLE EXPENSE	112.00	-	224.00	(112.00)	200.00%
HONORARIUM	500.00	-	-	500.00	0.00%
LAW SCHOOL OUTREACH	210.00	-	-	210.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>7,111.29</b>	<b>55.35</b>	<b>3,974.55</b>	<b>3,136.74</b>	<b>55.89%</b>
<b>NET INCOME:</b>	<b>(1,194.41)</b>	<b>34.65</b>	<b>2,119.73</b>		
FUND BALANCE AS OF 9/30/24:	20,347.09		20,347.09		
<b>NEW FUND BALANCE:</b>	<b>19,152.68</b>		<b>22,466.82</b>		

\*\*As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>CORPORATE COUNSEL SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	15,750.00	520.00	18,960.00	(3,210.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	6,000.00	-	6,639.60	(639.60)	
TOTAL SECTION DUES REVENUE	21,750.00	520.00	25,599.60	(3,849.60)	117.70%
MINI-CLE REVENUE	10,000.00	-	-	10,000.00	0.00%
SEMINAR SPLITS W/ CLE	3,000.00	-	-	3,000.00	0.00%
SEMINAR SPLITS W/ OTHERS	4,000.00	-	-	4,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>38,750.00</b>	<b>520.00</b>	<b>25,599.60</b>	<b>13,150.40</b>	<b>66.06%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	14,529.38	479.70	17,490.60	(2,961.22)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,714.25	-	6,149.27	(435.02)	
TOTAL PER MEMBER CHARGE	20,243.63	479.70	23,639.87	(3,396.24)	116.78%
AWARDS	200.00	-	-	200.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	10,000.00	-	-	10,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>38,443.63</b>	<b>479.70</b>	<b>23,639.87</b>	<b>14,803.76</b>	<b>61.49%</b>
<b>NET INCOME:</b>	<b>306.37</b>	<b>40.30</b>	<b>1,959.73</b>		
FUND BALANCE AS OF 9/30/24:	74,399.40		74,399.40		
<b>NEW FUND BALANCE:</b>	<b>74,705.77</b>		<b>76,359.13</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2025 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>DISPUTE RESOLUTION SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	7,481.25	210.00	9,660.00	(2,178.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,791.25	-	3,330.20	(538.95)	
TOTAL SECTION DUES REVENUE	10,272.50	210.00	12,990.20	(2,717.70)	126.46%
CONFERENCES & INSTITUTES	3,738.00	-	-	3,738.00	0.00%
<b>TOTAL REVENUE:</b>	<b>14,010.50</b>	<b>210.00</b>	<b>12,990.20</b>	<b>1,020.30</b>	<b>92.72%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	110.00	-	-	110.00	0.00%
PER MEMBER CHARGE	3,943.69	110.70	5,092.20	(1,148.51)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,472.38	-	1,763.27	(290.89)	
TOTAL PER MEMBER CHARGE	5,416.07	110.70	6,855.47	(1,439.40)	126.58%
SECTION SPECIAL PROJECTS	220.00	-	-	220.00	0.00%
WEBSITE EXPENSES	250.00	-	-	250.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	112.00	1,888.00	5.60%
SEMINAR EXPENSE - SECTIONS	3,500.00	-	-	3,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	1,460.50	1,460.50	1,039.50	58.42%
EXECUTIVE COMMITTEE EXPENSES	950.00	-	-	950.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	77.72	5,383.30	1,116.70	82.82%
<b>TOTAL DIRECT EXPENSES:</b>	<b>22,946.07</b>	<b>1,648.92</b>	<b>13,811.27</b>	<b>9,134.80</b>	<b>60.19%</b>
<b>NET INCOME:</b>	<b>(8,935.57)</b>	<b>(1,438.92)</b>	<b>(821.07)</b>		
FUND BALANCE AS OF 9/30/24:	46,674.11		46,674.11		
<b>NEW FUND BALANCE:</b>	<b>37,738.54</b>		<b>45,853.04</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>ELDER LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	15,750.00	175.00	20,475.00	(4,725.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,263.13	-	7,083.70	(1,820.57)	
TOTAL SECTION DUES REVENUE	21,013.13	175.00	27,558.70	(6,545.57)	131.15%
SEMINAR SPLITS W/ CLE	5,350.00	-	-	5,350.00	0.00%
<b>TOTAL REVENUE:</b>	<b>26,363.13</b>	<b>175.00</b>	<b>27,558.70</b>	<b>(1,195.57)</b>	<b>104.54%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	8,302.50	92.25	10,793.25	(2,490.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,776.60	-	3,749.59	(972.99)	
TOTAL PER MEMBER CHARGE	11,079.10	92.25	14,542.84	(3,463.74)	131.26%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	3,000.00	-	22.00	2,978.00	0.73%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	4,912.00	10,088.00	32.75%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	-	5,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>41,349.10</b>	<b>92.25</b>	<b>19,476.84</b>	<b>21,872.26</b>	<b>47.10%</b>
<b>NET INCOME:</b>	<b>(14,985.97)</b>	<b>82.75</b>	<b>8,081.86</b>		
FUND BALANCE AS OF 9/30/24:	127,322.92		127,322.92		
<b>NEW FUND BALANCE:</b>	<b>112,336.95</b>		<b>135,404.78</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>ENVIRONMENTAL &amp; LAND USE LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	21,750.00	698.45	28,775.63	(7,025.63)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,607.50	-	9,876.45	(2,268.95)	
TOTAL SECTION DUES REVENUE	29,357.50	698.45	38,652.08	(9,294.58)	131.66%
MINI-CLE REVENUE	-	-	1,505.00	(1,505.00)	
SEMINAR SPLITS W/ CLE	8,000.00	-	-	8,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>37,357.50</b>	<b>698.45</b>	<b>40,157.08</b>	<b>(2,799.58)</b>	<b>107.49%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	175.00	-	176.45	(1.45)	100.83%
PER MEMBER CHARGE	10,032.19	332.10	13,302.45	(3,270.26)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,461.72	-	4,577.30	(1,115.58)	
TOTAL PER MEMBER CHARGE	13,493.91	332.10	17,879.75	(4,385.84)	132.50%
AWARDS	1,000.00	-	-	1,000.00	0.00%
WEBSITE EXPENSES	130.00	-	125.93	4.07	96.87%
MINI-CLE EXPENSE	500.00	-	224.00	276.00	44.80%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	2,000.00	30.00	30.00	1,970.00	1.50%
BREAKFAST/LUNCH/DINNER MTG EXP	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	801.06	8,698.94	8.43%
EXCCUTIVE COMMITTEE OTHER	500.00	-	-	500.00	0.00%
SEMINAR SCHOLARSHIPS	2,000.00	-	-	2,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>36,298.91</b>	<b>362.10</b>	<b>19,237.19</b>	<b>17,061.72</b>	<b>53.00%</b>
<b>NET INCOME:</b>	<b>1,058.59</b>	<b>336.35</b>	<b>20,919.89</b>		
FUND BALANCE AS OF 9/30/24:	74,307.06		74,307.06		
<b>NEW FUND BALANCE:</b>	<b>75,365.65</b>		<b>95,226.95</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>FAMILY LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	26,171.25	560.00	33,740.00	(7,568.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	8,537.81	-	11,698.68	(3,160.87)	
TOTAL SECTION DUES REVENUE	34,709.06	560.00	45,438.68	(10,729.62)	130.91%
SEMINAR SPLITS W/ CLE	36,700.00	-	-	36,700.00	0.00%
<b>TOTAL REVENUE:</b>	<b>71,409.06</b>	<b>560.00</b>	<b>45,438.68</b>	<b>25,970.38</b>	<b>63.63%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	13,795.99	295.20	17,785.80	(3,989.81)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,503.55	-	6,115.23	(1,611.68)	
TOTAL PER MEMBER CHARGE	18,299.54	295.20	23,901.03	(5,601.49)	130.61%
AWARDS	1,500.00	-	-	1,500.00	0.00%
NEWSLETTER EXPENSES	5,000.00	-	304.43	4,695.57	6.09%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	2,691.22	2,308.78	53.82%
MEMBERSHIP & RECRUITING EXP	10,000.00	-	-	10,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	30,000.00	-	-	30,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	16,000.00	-	-	16,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>95,299.54</b>	<b>295.20</b>	<b>26,896.68</b>	<b>68,402.86</b>	<b>28.22%</b>
<b>NET INCOME:</b>	<b>(23,890.48)</b>	<b>264.80</b>	<b>18,542.00</b>		
FUND BALANCE AS OF 9/30/24:	248,647.80		248,647.80		
<b>NEW FUND BALANCE:</b>	<b>224,757.32</b>		<b>267,189.80</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>HEALTH LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	5,700.00	240.00	7,540.00	(1,840.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,945.00	-	2,574.69	(629.69)	
TOTAL SECTION DUES REVENUE	7,645.00	240.00	10,114.69	(2,469.69)	132.30%
MINI-CLE REVENUE	-	660.00	660.00	(660.00)	
SEMINAR SPLITS W/ CLE	500.00	-	-	500.00	0.00%
<b>TOTAL REVENUE:</b>	<b>8,145.00</b>	<b>900.00</b>	<b>10,774.69</b>	<b>(2,629.69)</b>	<b>132.29%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	5,258.25	221.40	6,955.65	(1,697.40)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,795.48	-	2,367.12	(571.64)	
TOTAL PER MEMBER CHARGE	7,053.73	221.40	9,322.77	(2,269.04)	132.17%
MINI-CLE EXPENSE	1,500.00	172.00	172.00	1,328.00	11.47%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	32.13	4,967.87	0.64%
HONORARIUM	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	6,000.00	-	-	6,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,500.00	-	-	3,500.00	0.00%
LAW SCHOOL OUTREACH	5,000.00	-	257.81	4,742.19	5.16%
SEMINAR SCHOLARSHIPS	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	5,000.00	-	5,076.35	(76.35)	101.53%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	1,000.00	-	578.81	421.19	57.88%
<b>TOTAL DIRECT EXPENSES:</b>	<b>43,553.73</b>	<b>393.40</b>	<b>15,439.87</b>	<b>28,113.86</b>	<b>35.45%</b>
<b>NET INCOME:</b>	<b>(35,408.73)</b>	<b>506.60</b>	<b>(4,665.18)</b>		
FUND BALANCE AS OF 9/30/24:	74,613.96		74,613.96		
<b>NEW FUND BALANCE:</b>	<b>39,205.23</b>		<b>69,948.78</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>INDIAN LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	7,425.00	120.00	10,500.00	(3,075.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,400.00	-	3,301.25	(901.25)	
TOTAL SECTION DUES REVENUE	9,825.00	120.00	13,801.25	(3,976.25)	140.47%
SEMINAR SPLITS W/ OTHERS	10,000.00	-	-	10,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>20,025.00</b>	<b>120.00</b>	<b>13,801.25</b>	<b>6,223.75</b>	<b>68.92%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	4,566.38	73.80	6,457.50	(1,891.12)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,477.00	-	2,039.11	(562.11)	
TOTAL PER MEMBER CHARGE	6,043.38	73.80	8,496.61	(2,453.23)	140.59%
RECEPTION EXPENSE	4,000.00	-	-	4,000.00	0.00%
HONORARIUM	600.00	-	-	600.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	548.77	451.23	54.88%
SCHOLARSHIPS/DONATIONS/GRANT	60,000.00	-	40,000.00	20,000.00	66.67%
EXECUTIVE COMMITTEE EXPENSES	400.00	-	-	400.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>72,043.38</b>	<b>73.80</b>	<b>49,045.38</b>	<b>22,998.00</b>	<b>68.08%</b>
<b>NET INCOME:</b>	<b>(52,018.38)</b>	<b>46.20</b>	<b>(35,244.13)</b>		
FUND BALANCE AS OF 9/30/24:	96,246.43		96,246.43		
<b>NEW FUND BALANCE:</b>	<b>44,228.05</b>		<b>61,002.30</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>INTERNATIONAL PRACTICE SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	5,906.25	193.45	7,298.45	(1,392.20)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,102.19	-	2,687.25	(585.06)	
TOTAL SECTION DUES REVENUE	8,008.44	193.45	9,985.70	(1,977.26)	124.69%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE REVENUE	1,500.00	-	210.00	1,290.00	14.00%
<b>TOTAL REVENUE:</b>	<b>11,508.44</b>	<b>193.45</b>	<b>10,195.70</b>	<b>1,312.74</b>	<b>88.59%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	3,113.44	110.70	3,856.05	(742.61)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,108.86	-	1,408.89	(300.03)	
TOTAL PER MEMBER CHARGE	4,222.30	110.70	5,264.94	(1,042.64)	124.69%
MINI-CLE EXPENSE	1,344.00	-	112.00	1,232.00	8.33%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	5,000.00	-	-	5,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>16,766.30</b>	<b>110.70</b>	<b>5,376.94</b>	<b>11,389.36</b>	<b>32.07%</b>
<b>NET INCOME:</b>	<b>(5,257.86)</b>	<b>82.75</b>	<b>4,818.76</b>		
FUND BALANCE AS OF 9/30/24:	44,338.54		44,338.54		
<b>NEW FUND BALANCE:</b>	<b>39,080.68</b>		<b>49,157.30</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>INTELLECTUAL PROPERTY LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	1,000.00	-	-	1,000.00	0.00%
SECTION DUES REVENUE	15,187.50	625.00	18,568.45	(3,380.95)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,132.81	-	6,614.06	(1,481.25)	
TOTAL SECTION DUES REVENUE	20,320.31	625.00	25,182.51	(4,862.20)	123.93%
MINI-CLE REVENUE	700.00	700.00	700.00	-	100.00%
SEMINAR SPLITS W/ CLE	5,150.00	-	-	5,150.00	0.00%
<b>TOTAL REVENUE:</b>	<b>27,170.31</b>	<b>1,325.00</b>	<b>25,882.51</b>	<b>1,287.80</b>	<b>95.26%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	11,208.38	461.25	13,708.35	(2,499.97)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,788.33	-	4,900.80	(1,112.47)	
TOTAL PER MEMBER CHARGE	14,996.71	461.25	18,609.15	(3,612.44)	124.09%
AWARDS	100.00	-	-	100.00	0.00%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	112.00	112.00	1,388.00	7.47%
SEMINAR EXPENSE - SECTIONS	12,000.00	-	-	12,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	-	800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
LAW SCHOOL OUTREACH	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>60,396.71</b>	<b>573.25</b>	<b>18,721.15</b>	<b>41,675.56</b>	<b>31.00%</b>
<b>NET INCOME:</b>	<b>(33,226.40)</b>	<b>751.75</b>	<b>7,161.36</b>		
FUND BALANCE AS OF 9/30/24:	99,181.11		99,181.11		
<b>NEW FUND BALANCE:</b>	<b>65,954.71</b>		<b>106,342.47</b>		

\*\*As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>JUVENILE LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	3,412.50	630.00	6,335.00	(2,922.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,174.69	-	1,575.43	(400.74)	
TOTAL SECTION DUES REVENUE	4,587.19	630.00	7,910.43	(3,323.24)	172.45%
MINI-CLE REVENUE	500.00	4,305.00	4,305.00	(3,805.00)	861.00%
<b>TOTAL REVENUE:</b>	<b>5,087.19</b>	<b>4,935.00</b>	<b>12,215.43</b>	<b>(7,128.24)</b>	<b>240.12%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	165.00	-	-	165.00	0.00%
PER MEMBER CHARGE	1,798.88	332.10	3,339.45	(1,540.57)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	619.40	-	834.22	(214.82)	
TOTAL PER MEMBER CHARGE	2,418.28	332.10	4,173.67	(1,755.39)	172.59%
MINI-CLE EXPENSE	500.00	112.00	112.00	388.00	22.40%
HONORARIUM	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	1,092.36	1,092.36	(992.36)	1092.36%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	250.00	-	-	250.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>10,933.28</b>	<b>1,536.46</b>	<b>5,378.03</b>	<b>5,555.25</b>	<b>49.19%</b>
<b>NET INCOME:</b>	<b>(5,846.09)</b>	<b>3,398.54</b>	<b>6,837.40</b>		
FUND BALANCE AS OF 9/30/24:	17,668.30		17,668.30		
<b>NEW FUND BALANCE:</b>	<b>11,822.21</b>		<b>24,505.70</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	1,968.75	35.00	2,030.00	(61.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	667.19	-	788.46	(121.27)	
TOTAL SECTION DUES REVENUE	2,635.94	35.00	2,818.46	(182.52)	106.92%
MINI-CLE REVENUE	320.00	-	-	320.00	0.00%
<b>TOTAL REVENUE:</b>	<b>2,955.94</b>	<b>35.00</b>	<b>2,818.46</b>	<b>137.48</b>	<b>95.35%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,037.81	18.45	1,070.10	(32.29)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	351.69	-	416.74	(65.05)	
TOTAL PER MEMBER CHARGE	1,389.50	18.45	1,486.84	(97.34)	107.01%
MINI-CLE EXPENSE	310.00	-	-	310.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	70.00	-	776.57	(706.57)	1109.39%
<b>TOTAL DIRECT EXPENSES:</b>	<b>1,779.50</b>	<b>18.45</b>	<b>2,263.41</b>	<b>(483.91)</b>	<b>127.19%</b>
<b>NET INCOME:</b>	<b>1,176.44</b>	<b>16.55</b>	<b>555.05</b>		
FUND BALANCE AS OF 9/30/24:	19,918.00		19,918.00		
<b>NEW FUND BALANCE:</b>	<b>21,094.44</b>		<b>20,473.05</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>LOW BONO SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	1,687.50	120.00	2,850.00	(1,162.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	571.88	-	800.47	(228.59)	
TOTAL SECTION DUES REVENUE	2,259.38	120.00	3,650.47	(1,391.09)	161.57%
MINI-CLE REVENUE	2,660.00	570.00	4,280.00	(1,620.00)	160.90%
<b>TOTAL REVENUE:</b>	<b>4,919.38</b>	<b>690.00</b>	<b>7,930.47</b>	<b>(3,011.09)</b>	<b>161.21%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	177.00	-	-	177.00	0.00%
PER MEMBER CHARGE	1,037.81	73.80	1,752.75	(714.94)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	351.69	-	494.97	(143.28)	
TOTAL PER MEMBER CHARGE	1,389.50	73.80	2,247.72	(858.22)	161.76%
SECTION SPECIAL PROJECTS	100.00	-	-	100.00	0.00%
MINI-CLE EXPENSE	200.00	112.00	448.00	(248.00)	224.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	200.00	-	-	200.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,000.00	-	-	1,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>5,066.50</b>	<b>185.80</b>	<b>2,695.72</b>	<b>2,370.78</b>	<b>53.21%</b>
<b>NET INCOME:</b>	<b>(147.12)</b>	<b>504.20</b>	<b>5,234.75</b>		
FUND BALANCE AS OF 9/30/24:	25,759.84		25,759.84		
<b>NEW FUND BALANCE:</b>	<b>25,612.72</b>		<b>30,994.59</b>		

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**Washington State Bar Association**  
Statement of Activities  
For the Period from March 1, 2025 to March 31, 2025  
**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>LABOR &amp; EMPLOYMENT LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	21,712.50	300.00	29,160.00	(7,447.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,350.00	-	9,726.69	(2,376.69)	
TOTAL SECTION DUES REVENUE	29,062.50	300.00	38,886.69	(9,824.19)	133.80%
MINI-CLE REVENUE	300.00	-	-	300.00	0.00%
SEMINAR SPLITS W/ CLE	20,250.00	-	-	20,250.00	0.00%
<b>TOTAL REVENUE:</b>	<b>49,612.50</b>	<b>300.00</b>	<b>38,886.69</b>	<b>10,725.81</b>	<b>78.38%</b>
<b>DIRECT EXPENSES:</b>					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	13,353.19	184.50	17,933.40	(4,580.21)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,523.31	-	6,006.35	(1,483.04)	
TOTAL PER MEMBER CHARGE	17,876.50	184.50	23,939.75	(6,063.25)	133.92%
MINI-CLE EXPENSE	11,000.00	-	-	11,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	3,961.20	(961.20)	132.04%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	22,500.00	-	-	22,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	839.45	1,077.25	8,922.75	10.77%
<b>TOTAL DIRECT EXPENSES:</b>	<b>68,746.50</b>	<b>1,023.95</b>	<b>28,978.20</b>	<b>39,768.30</b>	<b>42.15%</b>
<b>NET INCOME:</b>	<b>(19,134.00)</b>	<b>(723.95)</b>	<b>9,908.49</b>		
FUND BALANCE AS OF 9/30/24:	116,978.32		116,978.32		
<b>NEW FUND BALANCE:</b>	<b>97,844.32</b>		<b>126,886.81</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>LGBTQ LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	102.00	-	-	102.00	0.00%
SECTION DUES REVENUE	2,475.00	60.00	3,540.00	(1,065.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	825.00	-	1,110.17	(285.17)	
TOTAL SECTION DUES REVENUE	3,300.00	60.00	4,650.17	(1,350.17)	140.91%
MINI-CLE REVENUE	200.00	-	1,250.00	(1,050.00)	625.00%
<b>TOTAL REVENUE:</b>	<b>3,602.00</b>	<b>60.00</b>	<b>5,900.17</b>	<b>(2,298.17)</b>	<b>163.80%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	1,545.23	36.90	2,177.10	(631.87)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	507.75	-	686.26	(178.51)	
TOTAL PER MEMBER CHARGE	2,052.98	36.90	2,863.36	(810.38)	139.47%
MINI-CLE EXPENSE	1,500.00	-	12.00	1,488.00	0.80%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	500.00	-	-	500.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>8,102.98</b>	<b>36.90</b>	<b>2,875.36</b>	<b>5,227.62</b>	<b>35.49%</b>
<b>NET INCOME:</b>	<b>(4,500.98)</b>	<b>23.10</b>	<b>3,024.81</b>		
FUND BALANCE AS OF 9/30/24:	15,596.22		15,596.22		
<b>NEW FUND BALANCE:</b>	<b>11,095.24</b>		<b>18,621.03</b>		

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**Washington State Bar Association**  
Statement of Activities  
For the Period from March 1, 2025 to March 31, 2025  
**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2025 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>LITIGATION SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	21,712.50	390.00	28,530.00	(6,817.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,316.25	-	9,720.85	(2,404.60)	
TOTAL SECTION DUES REVENUE	29,028.75	390.00	38,250.85	(9,222.10)	131.77%
SEMINAR SPLITS W/ CLE	5,000.00	-	-	5,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>34,028.75</b>	<b>390.00</b>	<b>38,250.85</b>	<b>(4,222.10)</b>	<b>112.41%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	13,353.19	239.85	17,545.95	(4,192.76)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,499.43	-	6,002.79	(1,503.36)	
TOTAL PER MEMBER CHARGE	17,852.62	239.85	23,548.74	(5,696.12)	131.91%
MINI-CLE EXPENSE	-	-	112.00	(112.00)	
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	750.00	-	-	750.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	700.00	-	-	700.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	3,500.00	-	-	3,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	-	9,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>39,302.62</b>	<b>239.85</b>	<b>23,660.74</b>	<b>15,641.88</b>	<b>60.20%</b>
<b>NET INCOME:</b>	<b>(5,273.87)</b>	<b>150.15</b>	<b>14,590.11</b>		
FUND BALANCE AS OF 9/30/24:	139,348.67		139,348.67		
<b>NEW FUND BALANCE:</b>	<b>134,074.80</b>		<b>153,938.78</b>		

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**Washington State Bar Association**  
Statement of Activities  
For the Period from March 1, 2025 to March 31, 2025  
**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2025 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>REAL PROPERTY, PROBATE &amp; TRUST SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	42,187.50	650.00	52,800.00	(10,612.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	13,881.25	-	18,352.90	(4,471.65)	
TOTAL SECTION DUES REVENUE	56,068.75	650.00	71,152.90	(15,084.15)	126.90%
SEMINAR SPLITS W/ CLE	53,200.00	-	-	53,200.00	0.00%
<b>TOTAL REVENUE:</b>	<b>109,268.75</b>	<b>650.00</b>	<b>71,152.90</b>	<b>38,115.85</b>	<b>65.12%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	31,134.38	479.70	38,966.40	(7,832.02)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	10,248.29	-	13,601.38	(3,353.09)	
TOTAL PER MEMBER CHARGE	41,382.67	479.70	52,567.78	(11,185.11)	127.03%
LEGISLATIVE/LOBBYING	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	2,000.00	935.00	1,636.25	363.75	81.81%
WEBSITE EXPENSES	2,500.00	-	2,750.00	(250.00)	110.00%
SEMINAR EXPENSE - SECTIONS	20,000.00	-	-	20,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
NEW LAWYER OUTREACH	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	2,226.67	7,773.33	22.27%
EXECUTIVE COMM EXP - OTHER	40,000.00	494.37	1,042.43	38,957.57	2.61%
LDSHIP/PROF DEVELOP/RETREATS	30,000.00	(6,880.20)	35,314.46	(5,314.46)	117.71%
<b>TOTAL DIRECT EXPENSES:</b>	<b>165,582.67</b>	<b>(4,971.13)</b>	<b>95,537.59</b>	<b>70,045.08</b>	<b>57.70%</b>
<b>NET INCOME:</b>	<b>(56,313.92)</b>	<b>5,621.13</b>	<b>(24,384.69)</b>		
FUND BALANCE AS OF 9/30/24:	271,670.60		271,670.60		
<b>NEW FUND BALANCE:</b>	<b>215,356.68</b>		<b>247,285.91</b>		

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# Washington State Bar Association

## Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>SENIOR LAWYERS SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	4,500.00	75.00	5,775.00	(1,275.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,401.56	-	2,091.60	(690.04)	
TOTAL SECTION DUES REVENUE	5,901.56	75.00	7,866.60	(1,965.04)	133.30%
<b>TOTAL REVENUE:</b>	<b>5,901.56</b>	<b>75.00</b>	<b>7,866.60</b>	<b>(1,965.04)</b>	<b>133.30%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	3,321.00	55.35	4,261.95	(940.95)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,035.20	-	1,553.02	(517.82)	
TOTAL PER MEMBER CHARGE	4,356.20	55.35	5,814.97	(1,458.77)	133.49%
NEWSLETTER EXPENSES	4,500.00	-	850.00	3,650.00	18.89%
MEMBERSHIP & RECRUITING EXP	610.00	-	-	610.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	230.00	-	-	230.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>9,846.20</b>	<b>55.35</b>	<b>6,664.97</b>	<b>3,181.23</b>	<b>67.69%</b>
NET INCOME:	<b>(3,944.64)</b>	<b>19.65</b>	<b>1,201.63</b>		
FUND BALANCE AS OF 9/30/24:	11,704.91		11,704.91		
<b>NEW FUND BALANCE:</b>	<b>7,760.27</b>		<b>12,906.54</b>		

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**Washington State Bar Association**  
Statement of Activities  
For the Period from March 1, 2025 to March 31, 2025  
**50.00% OF YEAR COMPLETE**

	<b>FISCAL 2025 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>SOLO &amp; SMALL PRACTICE SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	24,937.50	665.00	30,660.00	(5,722.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,875.00	-	9,966.40	(2,091.40)	
TOTAL SECTION DUES REVENUE	32,812.50	665.00	40,626.40	(7,813.90)	123.81%
MINI-CLE REVENUE	5,000.00	245.00	5,810.00	(810.00)	116.20%
<b>TOTAL REVENUE:</b>	<b>37,812.50</b>	<b>910.00</b>	<b>46,436.40</b>	<b>(8,623.90)</b>	<b>122.81%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	53.07	106.14	93.86	53.07%
PER MEMBER CHARGE	13,145.63	350.55	16,162.20	(3,016.57)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,154.06	-	5,281.14	(1,127.08)	
TOTAL PER MEMBER CHARGE	17,299.69	350.55	21,443.34	(4,143.65)	123.95%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	7,000.00	-	-	7,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	112.00	672.00	2,328.00	22.40%
SEMINAR EXPENSE - SECTIONS	5,500.00	-	-	5,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	8,000.00	-	400.00	7,600.00	5.00%
SEMINAR SCHOLARSHIPS	3,000.00	-	-	3,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	300.00	-	-	300.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	-	5,255.71	1,244.29	80.86%
<b>TOTAL DIRECT EXPENSES:</b>	<b>52,899.69</b>	<b>515.62</b>	<b>27,877.19</b>	<b>25,022.50</b>	<b>52.70%</b>
<b>NET INCOME:</b>	<b>(15,087.19)</b>	<b>394.38</b>	<b>18,559.21</b>		
FUND BALANCE AS OF 9/30/24:	104,012.52		104,012.52		
<b>NEW FUND BALANCE:</b>	<b>88,925.33</b>		<b>122,571.73</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>TAXATION SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	14,625.00	210.00	17,490.00	(2,865.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,047.50	-	4,038.34	(990.84)	
TOTAL SECTION DUES REVENUE	17,672.50	210.00	21,528.34	(3,855.84)	121.82%
ANNUAL OR OTHER MEETING REV	5,575.00	-	-	5,575.00	0.00%
<b>TOTAL REVENUE:</b>	<b>23,447.50</b>	<b>420.00</b>	<b>43,056.68</b>	<b>(19,609.18)</b>	<b>183.63%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	8,994.38	129.15	10,756.35	(1,761.97)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,812.32	-	3,741.31	(928.99)	
TOTAL PER MEMBER CHARGE	11,806.70	129.15	14,497.66	(2,690.96)	122.79%
AWARDS	850.00	-	-	850.00	0.00%
NEWSLETTER EXPENSES	150.00	-	-	150.00	0.00%
RECEPTION EXPENSE	1,500.00	-	-	1,500.00	0.00%
MINI-CLE EXPENSE	500.00	-	112.00	388.00	22.40%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,500.00	-	-	4,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	13,500.00	-	-	13,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>34,306.70</b>	<b>129.15</b>	<b>14,609.66</b>	<b>19,697.04</b>	<b>42.59%</b>
<b>NET INCOME</b>	<b>(10,859.20)</b>	<b>290.85</b>	<b>28,447.02</b>		
FUND BALANCE AS OF 9/30/24:	17,954.82		17,954.82		
<b>NEW FUND BALANCE:</b>	<b>7,095.62</b>		<b>46,401.84</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>WORLD PEACE THROUGH LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	2,212.50	50.00	2,625.00	(412.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	874.69	-	1,017.63	(142.94)	
TOTAL SECTION DUES REVENUE	3,087.19	50.00	3,642.63	(555.44)	117.99%
<b>TOTAL REVENUE:</b>	<b>3,087.19</b>	<b>50.00</b>	<b>3,642.63</b>	<b>(555.44)</b>	<b>117.99%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	1,632.83	36.90	1,937.25	(304.42)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	616.49	-	711.03	(94.54)	
TOTAL PER MEMBER CHARGE	2,249.32	36.90	2,648.28	(398.96)	117.74%
AWARDS	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,559.84	112.00	112.00	1,447.84	7.18%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	520.00	-	-	520.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	150.00	-	-	150.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>11,279.16</b>	<b>148.90</b>	<b>2,760.28</b>	<b>8,518.88</b>	<b>24.47%</b>
<b>NET INCOME:</b>	<b>(8,191.97)</b>	<b>(98.90)</b>	<b>882.35</b>		
FUND BALANCE AS OF 9/30/24:	33,108.28		33,108.28		
<b>NEW FUND BALANCE:</b>	<b>24,916.31</b>		<b>33,990.63</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from March 1, 2025 to March 31, 2025

**50.00% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>SECTION SUMMARY PAGE</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	2,050.00	-	-	2,050.00	0.00%
SECTION DUES REVENUE	438,280.33	7,816.90	561,990.87	(123,710.54)	128.23%
PUBLICATIONS REVENUE	1,250.00	414.34	2,279.35	(1,029.35)	182.35%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING REV	5,575.00	-	-	5,575.00	0.00%
CONFERENCES & INSTITUTES	3,738.00	-	-	3,738.00	0.00%
MINI-CLE REVENUE	32,890.00	7,570.00	20,895.00	11,995.00	63.53%
SEMINAR SPLITS W/ CLE	139,700.00	-	-	139,700.00	0.00%
SEMINAR SPLITS W/ OTHERS	20,000.00	-	-	20,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>645,483.33</b>	<b>15,801.24</b>	<b>585,165.22</b>	<b>60,318.11</b>	<b>90.66%</b>
<b>DIRECT EXPENSES:</b>					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	2,207.00	53.07	282.59	1,924.41	12.80%
PER MEMBER CHARGE	280,432.85	4,999.95	358,856.38	(78,423.53)	127.97%
AWARDS	5,810.00	-	-	5,810.00	0.00%
LEGISLATIVE/LOBBYING	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	14,950.00	935.00	3,258.18	11,691.82	21.79%
RECEPTION EXPENSE	31,510.00	504.19	526.19	30,983.81	1.67%
SECTION SPECIAL PROJECTS	8,020.00	-	-	8,020.00	0.00%
WEBSITE EXPENSES	10,380.00	-	2,875.93	7,504.07	27.71%
MINI-CLE EXPENSE	50,515.84	1,068.00	3,016.00	47,499.84	5.97%
SEMINAR EXPENSE - SECTIONS	76,000.00	-	6,684.55	69,315.45	8.80%
HONORARIUM	9,100.00	-	-	9,100.00	0.00%
MEMBERSHIP & RECRUITING EXP	38,570.00	1,092.36	2,041.13	36,528.87	5.29%
NEW LAWYER OUTREACH	5,220.00	-	-	5,220.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	220,200.00	1,460.50	51,372.50	168,827.50	23.33%
LAW SCHOOL OUTREACH	27,510.00	481.57	739.38	26,770.62	2.69%
SEMINAR SCHOLARSHIPS	8,000.00	-	-	8,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,200.00	-	-	2,200.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	70,270.00	744.23	19,010.03	51,259.97	27.05%
EXECUTIVE COMM EXP - OTHER	58,500.00	494.37	1,668.79	56,831.21	2.85%
LDSHIP/PROF DEVELOP/RETREATS	89,910.00	(5,963.03)	47,030.72	42,879.28	52.31%
SECTION COMMITTEE EXPENSE	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	22,700.00	206.98	1,791.98	20,908.02	7.89%
<b>TOTAL DIRECT EXPENSES:</b>	<b>1,040,205.69</b>	<b>6,077.19</b>	<b>499,154.35</b>	<b>541,051.34</b>	<b>47.99%</b>
<b>NET INCOME:</b>	<b>(394,722.36)</b>	<b>9,724.05</b>	<b>86,010.87</b>		
FUND BALANCE AS OF 9/30/24:	2,123,664.87		2,123,664.87		
<b>NEW FUND BALANCE</b>	<b>1,728,942.51</b>		<b>2,209,675.74</b>		