

# Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>ANTITRUST, CONSUMER PROTECTION &amp; UNFAIR BUSINESS PRACTICES SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	548.00	-	-	548.00	0.00%
SECTION DUES REVENUE	3,450.00	-	25.00	3,425.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,160.94	-	1,647.66	(486.72)	
TOTAL SECTION DUES REVENUE	4,610.94	-	1,672.66	2,938.28	36.28%
MINI-CLE REVENUE	240.00	-	-	240.00	0.00%
<b>TOTAL REVENUE:</b>	<b>5,398.94</b>	<b>-</b>	<b>1,672.66</b>	<b>3,726.28</b>	<b>30.98%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	2,546.10	-	18.45	2,527.65	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	857.00	-	1,221.36	(364.36)	
TOTAL PER MEMBER CHARGE	3,403.10	-	1,239.81	2,163.29	36.43%
RECEPTION EXPENSE	690.00	-	-	690.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>13,943.10</b>	<b>-</b>	<b>1,239.81</b>	<b>12,703.29</b>	<b>8.89%</b>
<b>NET INCOME:</b>	<b>(8,544.16)</b>	<b>-</b>	<b>432.85</b>		
FUND BALANCE AS OF 9/30/24:	65,644.25		65,644.25		
<b>NEW FUND BALANCE:</b>	<b>57,100.09</b>		<b>66,077.10</b>		

\*\*As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

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	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>ADMINISTRATIVE LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	5,175.00	-	-	5,175.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,875.00	-	2,351.84	(476.84)	
TOTAL SECTION DUES REVENUE	7,050.00	-	2,351.84	4,698.16	33.36%
PUBLICATIONS REVENUE	1,250.00	-	-	1,250.00	0.00%
MINI-CLE REVENUE	7,500.00	-	890.00	6,610.00	11.87%
<b>TOTAL REVENUE:</b>	<b>15,800.00</b>	<b>-</b>	<b>3,241.84</b>	<b>12,558.16</b>	<b>20.52%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	3,182.63	-	-	3,182.63	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,153.91	-	1,452.26	(298.35)	
TOTAL PER MEMBER CHARGE	4,336.54	-	1,452.26	2,884.28	33.49%
AWARDS	200.00	-	-	200.00	0.00%
NEWSLETTER EXPENSES	1,200.00	-	-	1,200.00	0.00%
RECEPTION EXPENSE	1,200.00	-	-	1,200.00	0.00%
MINI-CLE EXPENSE	1,100.00	20.00	20.00	1,080.00	1.82%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	13,050.00	-	-	13,050.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>26,586.54</b>	<b>20.00</b>	<b>1,472.26</b>	<b>25,114.28</b>	<b>5.54%</b>
<b>NET INCOME:</b>	<b>(10,786.54)</b>	<b>(20.00)</b>	<b>1,769.58</b>		
FUND BALANCE AS OF 9/30/24:	47,717.46		47,717.46		
<b>NEW FUND BALANCE:</b>	<b>36,930.92</b>		<b>49,487.04</b>		

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	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>ANIMAL LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	1,481.25	50.00	50.00	1,431.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	493.75	-	637.96	(144.21)	
TOTAL SECTION DUES REVENUE	1,975.00	50.00	687.96	1,287.04	34.83%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
<b>TOTAL REVENUE:</b>	<b>2,225.00</b>	<b>50.00</b>	<b>687.96</b>	<b>1,537.04</b>	<b>30.92%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	1,093.16	36.90	36.90	1,056.26	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	364.64	-	472.69	(108.05)	
TOTAL PER MEMBER CHARGE	1,457.80	36.90	509.59	948.21	34.96%
MINI-CLE EXPENSE	390.00	-	-	390.00	0.00%
MEMBERSHIP & RECRUITING EXP	10.00	-	-	10.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	570.00	-	-	570.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	960.00	-	-	960.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>3,387.80</b>	<b>36.90</b>	<b>509.59</b>	<b>2,878.21</b>	<b>15.04%</b>
<b>NET INCOME:</b>	<b>(1,162.80)</b>	<b>13.10</b>	<b>178.37</b>		
FUND BALANCE AS OF 9/30/24:	12,648.50		12,648.50		
<b>NEW FUND BALANCE:</b>	<b>11,485.70</b>		<b>12,826.87</b>		

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	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>BUSINESS LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	22,125.00	-	50.00	22,075.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,692.19	-	9,770.80	(2,078.61)	
TOTAL SECTION DUES REVENUE	29,817.19	-	9,820.80	19,996.39	32.94%
MINI-CLE REVENUE	1,900.00	-	-	1,900.00	0.00%
SEMINAR SPLITS W/ CLE	250.00	-	-	250.00	0.00%
<b>TOTAL REVENUE:</b>	<b>31,967.19</b>	<b>-</b>	<b>9,820.80</b>	<b>22,146.39</b>	<b>30.72%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	16,328.25	-	36.90	16,291.35	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,680.53	-	7,236.76	(1,556.23)	
TOTAL PER MEMBER CHARGE	22,008.78	-	7,273.66	14,735.12	33.05%
NEWSLETTER/PUBLICATION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	6,000.00	-	-	6,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	20,000.00	1,547.96	3,948.07	16,051.93	19.74%
LDSHIP/PROF DEVELOP/RETREATS	900.00	5,100.00	5,100.00	(4,200.00)	566.67%
SECTION COMMITTEE EXPENSE	2,000.00	-	-	2,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>64,908.78</b>	<b>6,647.96</b>	<b>16,321.73</b>	<b>48,587.05</b>	<b>25.15%</b>
<b>NET INCOME</b>	<b><u>(32,941.59)</u></b>	<b><u>(6,647.96)</u></b>	<b><u>(6,500.93)</u></b>		
FUND BALANCE AS OF 9/30/24:	72,082.56		72,082.56		
<b>NEW FUND BALANCE</b>	<b><u>39,140.97</u></b>		<b><u>65,581.63</u></b>		

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<b>LIQUOR, CANNABIS, AND PSYCHEDELICS SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	1,406.25	-	50.00	1,356.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	507.81	-	562.01	(54.20)	
TOTAL SECTION DUES REVENUE	1,914.06	-	612.01	1,302.05	31.97%
MINI-CLE REVENUE	800.00	-	-	800.00	0.00%
<b>TOTAL REVENUE:</b>	<b>2,714.06</b>	-	<b>612.01</b>	<b>2,102.05</b>	<b>22.55%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	1,037.81	-	36.90	1,000.91	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	375.77	-	415.54	(39.77)	
TOTAL PER MEMBER CHARGE	1,413.58	-	452.44	961.14	32.01%
MINI-CLE EXPENSE	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>2,413.58</b>	-	<b>452.44</b>	<b>1,961.14</b>	<b>18.75%</b>
<b>NET INCOME:</b>	<b>300.48</b>	-	<b>159.57</b>		
FUND BALANCE AS OF 9/30/24:	6,424.28		6,424.28		
<b>NEW FUND BALANCE:</b>	<b>6,724.76</b>		<b>6,583.85</b>		

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<b>CREDITOR DEBTOR RIGHTS SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	11,943.75	35.00	70.00	11,873.75	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,970.31	-	4,882.66	(912.35)	
TOTAL SECTION DUES REVENUE	15,914.06	35.00	4,952.66	10,961.40	31.12%
SEMINAR SPLITS W/ CLE	1,250.00	-	-	1,250.00	0.00%
<b>TOTAL REVENUE:</b>	<b>17,164.06</b>	<b>35.00</b>	<b>4,952.66</b>	<b>12,211.40</b>	<b>28.85%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	6,296.06	18.45	36.90	6,259.16	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,094.19	-	2,608.37	(514.18)	
TOTAL PER MEMBER CHARGE	8,390.25	18.45	2,645.27	5,744.98	31.53%
AWARDS	350.00	-	-	350.00	0.00%
NEWSLETTER EXPENSES	300.00	-	-	300.00	0.00%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>22,040.25</b>	<b>18.45</b>	<b>2,645.27</b>	<b>19,394.98</b>	<b>12.00%</b>
<b>NET INCOME:</b>	<b>(4,876.19)</b>	<b>16.55</b>	<b>2,307.39</b>		
FUND BALANCE AS OF 9/30/24:	52,170.75		52,170.75		
<b>NEW FUND BALANCE:</b>	<b>47,294.56</b>		<b>54,478.14</b>		

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<b>CONSTRUCTION LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	8,906.25	-	50.00	8,856.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,068.75	-	3,966.51	(897.76)	
TOTAL SECTION DUES REVENUE	11,975.00	-	4,016.51	7,958.49	33.54%
SEMINAR SPLITS W/ OTHERS	6,000.00	-	-	6,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>17,975.00</b>	<b>-</b>	<b>4,016.51</b>	<b>13,958.49</b>	<b>22.34%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	6,572.81	-	36.90	6,535.91	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,266.07	-	2,940.30	(674.23)	
TOTAL PER MEMBER CHARGE	8,838.88	-	2,977.20	5,861.68	33.68%
AWARDS	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	800.00	-	-	800.00	0.00%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	1,800.00	-	-	1,800.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,500.00	-	-	2,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>31,438.88</b>	<b>-</b>	<b>2,977.20</b>	<b>28,461.68</b>	<b>9.47%</b>
<b>NET INCOME:</b>	<b>(13,463.88)</b>	<b>-</b>	<b>1,039.31</b>		
FUND BALANCE AS OF 9/30/24:	74,334.88		74,334.88		
<b>NEW FUND BALANCE:</b>	<b>60,871.00</b>		<b>75,374.19</b>		

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<b>CRIMINAL LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	8,257.50	30.00	210.00	8,047.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,752.50	-	3,426.35	(673.85)	
TOTAL SECTION DUES REVENUE	11,010.00	30.00	3,636.35	7,373.65	33.03%
SEMINAR SPLITS W/ CLE	850.00	-	-	850.00	0.00%
<b>TOTAL REVENUE:</b>	<b>11,860.00</b>	<b>30.00</b>	<b>3,636.35</b>	<b>8,223.65</b>	<b>30.66%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	160.00	-	-	160.00	0.00%
PER MEMBER CHARGE	5,078.36	18.45	129.15	4,949.21	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,693.94	-	2,117.86	(423.92)	
TOTAL PER MEMBER CHARGE	6,772.30	18.45	2,247.01	4,525.29	33.18%
RECEPTION EXPENSE	2,500.00	-	-	2,500.00	0.00%
WEBSITE EXPENSES	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,000.00	-	-	1,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	7,500.00	-	-	7,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,000.00	-	-	4,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES- OTHER	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	984.93	515.07	65.66%
<b>TOTAL DIRECT EXPENSES:</b>	<b>33,432.30</b>	<b>18.45</b>	<b>3,231.94</b>	<b>30,200.36</b>	<b>9.67%</b>
<b>NET INCOME:</b>	<b>(21,572.30)</b>	<b>11.55</b>	<b>404.41</b>		
FUND BALANCE AS OF 9/30/24:	112,843.29		112,843.29		
<b>NEW FUND BALANCE:</b>	<b>91,270.99</b>		<b>113,247.70</b>		

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<b>CIVIL RIGHTS LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	3,375.00	-	30.00	3,345.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,321.88	-	1,504.28	(182.40)	
TOTAL SECTION DUES REVENUE	4,696.88	-	1,534.28	3,162.60	32.67%
MINI-CLE REVENUE	1,020.00	-	-	1,020.00	0.00%
SEMINAR SPLITS W/ CLE	200.00	-	-	200.00	0.00%
<b>TOTAL REVENUE:</b>	<b>5,916.88</b>	-	<b>1,534.28</b>	<b>4,382.60</b>	<b>25.93%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	2,075.63	-	18.45	2,057.18	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	813.66	-	927.70	(114.04)	
TOTAL PER MEMBER CHARGE	2,889.29	-	946.15	1,943.14	32.75%
AWARDS	610.00	-	-	610.00	0.00%
RECEPTION EXPENSE	620.00	-	-	620.00	0.00%
MINI-CLE EXPENSE	112.00	-	112.00	-	100.00%
HONORARIUM	500.00	-	-	500.00	0.00%
LAW SCHOOL OUTREACH	210.00	-	-	210.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>7,111.29</b>	-	<b>1,058.15</b>	<b>6,053.14</b>	<b>14.88%</b>
<b>NET INCOME:</b>	<b>(1,194.41)</b>	-	<b>476.13</b>		
FUND BALANCE AS OF 9/30/24:	20,347.09		20,347.09		
<b>NEW FUND BALANCE:</b>	<b>19,152.68</b>		<b>20,823.22</b>		

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<b>CORPORATE COUNSEL SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	15,750.00	20.00	20.00	15,730.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	6,000.00	-	6,639.60	(639.60)	
<b>TOTAL SECTION DUES REVENUE</b>	<b>21,750.00</b>	<b>20.00</b>	<b>6,659.60</b>	<b>15,090.40</b>	<b>30.62%</b>
MINI-CLE REVENUE	10,000.00	-	-	10,000.00	0.00%
SEMINAR SPLITS W/ CLE	3,000.00	-	-	3,000.00	0.00%
SEMINAR SPLITS W/ OTHERS	4,000.00	-	-	4,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>38,750.00</b>	<b>20.00</b>	<b>6,659.60</b>	<b>32,090.40</b>	<b>17.19%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	14,529.38	18.45	18.45	14,510.93	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,714.25	-	6,149.27	(435.02)	
<b>TOTAL PER MEMBER CHARGE</b>	<b>20,243.63</b>	<b>18.45</b>	<b>6,167.72</b>	<b>14,075.91</b>	<b>30.47%</b>
AWARDS	200.00	-	-	200.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	10,000.00	-	-	10,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>38,443.63</b>	<b>18.45</b>	<b>6,167.72</b>	<b>32,275.91</b>	<b>16.04%</b>
<b>NET INCOME:</b>	<b>306.37</b>	<b>1.55</b>	<b>491.88</b>		
FUND BALANCE AS OF 9/30/24:	74,399.40		74,399.40		
<b>NEW FUND BALANCE:</b>	<b>74,705.77</b>		<b>74,891.28</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>DISPUTE RESOLUTION SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	7,481.25	-	-	7,481.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,791.25	-	3,330.20	(538.95)	
TOTAL SECTION DUES REVENUE	10,272.50	-	3,330.20	6,942.30	32.42%
CONFERENCES & INSTITUTES	3,738.00	-	-	3,738.00	0.00%
<b>TOTAL REVENUE:</b>	<b>14,010.50</b>	<b>-</b>	<b>3,330.20</b>	<b>10,680.30</b>	<b>23.77%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	110.00	-	-	110.00	0.00%
PER MEMBER CHARGE	3,943.69	-	-	3,943.69	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,472.38	-	1,763.27	(290.89)	
TOTAL PER MEMBER CHARGE	5,416.07	-	1,763.27	3,652.80	32.56%
SECTION SPECIAL PROJECTS	220.00	-	-	220.00	0.00%
WEBSITE EXPENSES	250.00	-	-	250.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	3,500.00	-	-	3,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	950.00	-	-	950.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	-	3,687.49	2,812.51	56.73%
<b>TOTAL DIRECT EXPENSES:</b>	<b>22,946.07</b>	<b>-</b>	<b>5,450.76</b>	<b>17,495.31</b>	<b>23.75%</b>
<b>NET INCOME:</b>	<b>(8,935.57)</b>	<b>-</b>	<b>(2,120.56)</b>		
FUND BALANCE AS OF 9/30/24:	46,674.11		46,674.11		
<b>NEW FUND BALANCE:</b>	<b>37,738.54</b>		<b>44,553.55</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>ELDER LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	15,750.00	35.00	105.00	15,645.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,263.13	-	7,083.70	(1,820.57)	
TOTAL SECTION DUES REVENUE	21,013.13	35.00	7,188.70	13,824.43	34.21%
SEMINAR SPLITS W/ CLE	5,350.00	-	-	5,350.00	0.00%
<b>TOTAL REVENUE:</b>	<b>26,363.13</b>	<b>35.00</b>	<b>7,188.70</b>	<b>19,174.43</b>	<b>27.27%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	8,302.50	18.45	55.35	8,247.15	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,776.60	-	3,749.59	(972.99)	
TOTAL PER MEMBER CHARGE	11,079.10	18.45	3,804.94	7,274.16	34.34%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	3,000.00	-	22.00	2,978.00	0.73%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	-	5,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>41,349.10</b>	<b>18.45</b>	<b>3,826.94</b>	<b>37,522.16</b>	<b>9.26%</b>
<b>NET INCOME:</b>	<b>(14,985.97)</b>	<b>16.55</b>	<b>3,361.76</b>		
FUND BALANCE AS OF 9/30/24:	127,322.92		127,322.92		
<b>NEW FUND BALANCE:</b>	<b>112,336.95</b>		<b>130,684.68</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>ENVIRONMENTAL &amp; LAND USE LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	21,750.00	-	98.73	21,651.27	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,607.50	-	9,876.45	(2,268.95)	
<b>TOTAL SECTION DUES REVENUE</b>	<b>29,357.50</b>	<b>-</b>	<b>9,975.18</b>	<b>19,382.32</b>	<b>33.98%</b>
MINI-CLE REVENUE	-	830.00	830.00	(830.00)	
SEMINAR SPLITS W/ CLE	8,000.00	-	-	8,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>37,357.50</b>	<b>830.00</b>	<b>10,805.18</b>	<b>26,552.32</b>	<b>28.92%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	175.00	-	176.45	(1.45)	100.83%
PER MEMBER CHARGE	10,032.19	-	55.35	9,976.84	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,461.72	-	4,577.30	(1,115.58)	
<b>TOTAL PER MEMBER CHARGE</b>	<b>13,493.91</b>	<b>-</b>	<b>4,632.65</b>	<b>8,861.26</b>	<b>34.33%</b>
AWARDS	1,000.00	-	-	1,000.00	0.00%
WEBSITE EXPENSES	130.00	105.12	105.12	24.88	80.86%
MINI-CLE EXPENSE	500.00	112.00	112.00	388.00	22.40%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	2,000.00	-	-	2,000.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	-	9,500.00	0.00%
EXCCUTIVE COMMITTEE OTHER	500.00	-	-	500.00	0.00%
SEMINAR SCHOLARSHIPS	2,000.00	-	-	2,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>36,298.91</b>	<b>217.12</b>	<b>5,026.22</b>	<b>31,272.69</b>	<b>13.85%</b>
<b>NET INCOME:</b>	<b>1,058.59</b>	<b>612.88</b>	<b>5,778.96</b>		
FUND BALANCE AS OF 9/30/24:	74,307.06		74,307.06		
<b>NEW FUND BALANCE:</b>	<b>75,365.65</b>		<b>80,086.02</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>FAMILY LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	26,171.25	420.00	665.00	25,506.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	8,537.81	-	11,698.68	(3,160.87)	
TOTAL SECTION DUES REVENUE	34,709.06	420.00	12,363.68	22,345.38	35.62%
SEMINAR SPLITS W/ CLE	36,700.00	-	-	36,700.00	0.00%
<b>TOTAL REVENUE:</b>	<b>71,409.06</b>	<b>420.00</b>	<b>12,363.68</b>	<b>59,045.38</b>	<b>17.31%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	13,795.99	221.40	350.55	13,445.44	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,503.55	-	6,115.23	(1,611.68)	
TOTAL PER MEMBER CHARGE	18,299.54	221.40	6,465.78	11,833.76	35.33%
AWARDS	1,500.00	-	-	1,500.00	0.00%
NEWSLETTER EXPENSES	5,000.00	-	304.43	4,695.57	6.09%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	764.39	1,264.39	3,735.61	25.29%
MEMBERSHIP & RECRUITING EXP	10,000.00	-	-	10,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	30,000.00	-	-	30,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	16,000.00	-	-	16,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>95,299.54</b>	<b>985.79</b>	<b>8,034.60</b>	<b>87,264.94</b>	<b>8.43%</b>
<b>NET INCOME:</b>	<b>(23,890.48)</b>	<b>(565.79)</b>	<b>4,329.08</b>		
FUND BALANCE AS OF 9/30/24:	248,647.80		248,647.80		
<b>NEW FUND BALANCE:</b>	<b>224,757.32</b>		<b>252,976.88</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	<b>FISCAL 2025 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>HEALTH LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	5,700.00	40.00	80.00	5,620.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,945.00	-	2,574.69	(629.69)	
TOTAL SECTION DUES REVENUE	7,645.00	40.00	2,654.69	4,990.31	34.72%
SEMINAR SPLITS W/ CLE	500.00	-	-	500.00	0.00%
<b>TOTAL REVENUE:</b>	<b>8,145.00</b>	<b>40.00</b>	<b>2,654.69</b>	<b>5,490.31</b>	<b>32.59%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	5,258.25	36.90	73.80	5,184.45	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,795.48	-	2,367.12	(571.64)	
TOTAL PER MEMBER CHARGE	7,053.73	36.90	2,440.92	4,612.81	34.60%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	32.13	4,967.87	0.64%
HONORARIUM	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	6,000.00	-	-	6,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,500.00	-	-	3,500.00	0.00%
LAW SCHOOL OUTREACH	5,000.00	-	-	5,000.00	0.00%
SEMINAR SCHOLARSHIPS	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	5,000.00	71.47	5,076.35	(76.35)	101.53%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	1,000.00	-	578.81	421.19	57.88%
<b>TOTAL DIRECT EXPENSES:</b>	<b>43,553.73</b>	<b>108.37</b>	<b>8,128.21</b>	<b>35,425.52</b>	<b>18.66%</b>
<b>NET INCOME:</b>	<b>(35,408.73)</b>	<b>(68.37)</b>	<b>(5,473.52)</b>		
FUND BALANCE AS OF 9/30/24:	74,613.96		74,613.96		
<b>NEW FUND BALANCE:</b>	<b>39,205.23</b>		<b>69,140.44</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>INDIAN LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	7,425.00	-	30.00	7,395.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,400.00	-	3,301.25	(901.25)	
TOTAL SECTION DUES REVENUE	9,825.00	-	3,331.25	6,493.75	33.91%
SEMINAR SPLITS W/ OTHERS	10,000.00	-	-	10,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>20,025.00</b>	<b>-</b>	<b>3,331.25</b>	<b>16,693.75</b>	<b>16.64%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	4,566.38	-	18.45	4,547.93	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,477.00	-	2,039.11	(562.11)	
TOTAL PER MEMBER CHARGE	6,043.38	-	2,057.56	3,985.82	34.05%
RECEPTION EXPENSE	4,000.00	-	-	4,000.00	0.00%
HONORARIUM	600.00	-	-	600.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	25,000.00	-	-	25,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	400.00	-	-	400.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>37,043.38</b>	<b>-</b>	<b>2,057.56</b>	<b>34,985.82</b>	<b>5.55%</b>
<b>NET INCOME:</b>	<b>(17,018.38)</b>	<b>-</b>	<b>1,273.69</b>		
FUND BALANCE AS OF 9/30/24:	96,246.43		96,246.43		
<b>NEW FUND BALANCE:</b>	<b>79,228.05</b>		<b>97,520.12</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>INTERNATIONAL PRACTICE SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	5,906.25	-	70.00	5,836.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,102.19	-	2,687.25	(585.06)	
TOTAL SECTION DUES REVENUE	8,008.44	-	2,757.25	5,251.19	34.43%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE REVENUE	1,500.00	-	-	1,500.00	0.00%
<b>TOTAL REVENUE:</b>	<b>11,508.44</b>	<b>-</b>	<b>2,757.25</b>	<b>8,751.19</b>	<b>23.96%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	3,113.44	-	36.90	3,076.54	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,108.86	-	1,408.89	(300.03)	
TOTAL PER MEMBER CHARGE	4,222.30	-	1,445.79	2,776.51	34.24%
MINI-CLE EXPENSE	1,344.00	-	-	1,344.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	5,000.00	-	-	5,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>16,766.30</b>	<b>-</b>	<b>1,445.79</b>	<b>15,320.51</b>	<b>8.62%</b>
<b>NET INCOME:</b>	<b>(5,257.86)</b>	<b>-</b>	<b>1,311.46</b>		
FUND BALANCE AS OF 9/30/24:	44,338.54		44,338.54		
<b>NEW FUND BALANCE:</b>	<b>39,080.68</b>		<b>45,650.00</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>INTELLECTUAL PROPERTY LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	1,000.00	-	-	1,000.00	0.00%
SECTION DUES REVENUE	15,187.50	50.00	125.00	15,062.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,132.81	-	6,614.06	(1,481.25)	
TOTAL SECTION DUES REVENUE	20,320.31	50.00	6,739.06	13,581.25	33.16%
MINI-CLE REVENUE	700.00	-	-	700.00	0.00%
SEMINAR SPLITS W/ CLE	5,150.00	-	-	5,150.00	0.00%
<b>TOTAL REVENUE:</b>	<b>27,170.31</b>	<b>50.00</b>	<b>6,739.06</b>	<b>20,431.25</b>	<b>24.80%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	11,208.38	36.90	92.25	11,116.13	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,788.33	-	4,900.80	(1,112.47)	
TOTAL PER MEMBER CHARGE	14,996.71	36.90	4,993.05	10,003.66	33.29%
AWARDS	100.00	-	-	100.00	0.00%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	12,000.00	-	-	12,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	-	800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
LAW SCHOOL OUTREACH	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>60,396.71</b>	<b>36.90</b>	<b>4,993.05</b>	<b>55,403.66</b>	<b>8.27%</b>
<b>NET INCOME:</b>	<b>(33,226.40)</b>	<b>13.10</b>	<b>1,746.01</b>		
FUND BALANCE AS OF 9/30/24:	99,181.11		99,181.11		
<b>NEW FUND BALANCE:</b>	<b>65,954.71</b>		<b>100,927.12</b>		

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**Washington State Bar Association**  
Statement of Activities  
For the Period from November 1, 2024 to November 30, 2024  
**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>JUVENILE LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	3,412.50	-	35.00	3,377.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,174.69	-	1,575.43	(400.74)	
TOTAL SECTION DUES REVENUE	4,587.19	-	1,610.43	2,976.76	35.11%
MINI-CLE REVENUE	500.00	-	-	500.00	0.00%
<b>TOTAL REVENUE:</b>	<b>5,087.19</b>	<b>-</b>	<b>1,610.43</b>	<b>3,476.76</b>	<b>31.66%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	165.00	-	-	165.00	0.00%
PER MEMBER CHARGE	1,798.88	-	18.45	1,780.43	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	619.40	-	834.22	(214.82)	
TOTAL PER MEMBER CHARGE	2,418.28	-	852.67	1,565.61	35.26%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
HONORARIUM	3,000.00	-	-	3,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	250.00	-	-	250.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>10,933.28</b>	<b>-</b>	<b>852.67</b>	<b>10,080.61</b>	<b>7.80%</b>
<b>NET INCOME:</b>	<b>(5,846.09)</b>	<b>-</b>	<b>757.76</b>		
FUND BALANCE AS OF 9/30/24:	17,668.30		17,668.30		
<b>NEW FUND BALANCE:</b>	<b>11,822.21</b>		<b>18,426.06</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	<b>FISCAL 2025 BUDGET</b>	<b>CURRENT MONTH</b>	<b>YEAR TO DATE</b>	<b>REMAINING BALANCE</b>	<b>% USED OF BUDGET</b>
<b>LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	1,968.75	-	-	1,968.75	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	667.19	-	788.46	(121.27)	
TOTAL SECTION DUES REVENUE	2,635.94	-	788.46	1,847.48	29.91%
MINI-CLE REVENUE	320.00	-	-	320.00	0.00%
<b>TOTAL REVENUE:</b>	<b>2,955.94</b>	<b>-</b>	<b>788.46</b>	<b>2,167.48</b>	<b>26.67%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,037.81	-	-	1,037.81	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	351.69	-	416.74	(65.05)	
TOTAL PER MEMBER CHARGE	1,389.50	-	416.74	972.76	29.99%
MINI-CLE EXPENSE	310.00	-	-	310.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	70.00	-	-	70.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>1,779.50</b>	<b>-</b>	<b>416.74</b>	<b>1,362.76</b>	<b>23.42%</b>
<b>NET INCOME:</b>	<b>1,176.44</b>	<b>-</b>	<b>371.72</b>		
FUND BALANCE AS OF 9/30/24:	19,918.00		19,918.00		
<b>NEW FUND BALANCE:</b>	<b>21,094.44</b>		<b>20,289.72</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>LOW BONO SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	1,687.50	30.00	180.00	1,507.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	571.88	-	800.47	(228.59)	
TOTAL SECTION DUES REVENUE	2,259.38	30.00	980.47	1,278.91	43.40%
MINI-CLE REVENUE	2,660.00	210.00	2,380.00	280.00	89.47%
<b>TOTAL REVENUE:</b>	<b>4,919.38</b>	<b>240.00</b>	<b>3,360.47</b>	<b>1,558.91</b>	<b>68.31%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	177.00	-	-	177.00	0.00%
PER MEMBER CHARGE	1,037.81	18.45	110.70	927.11	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	351.69	-	494.97	(143.28)	
TOTAL PER MEMBER CHARGE	1,389.50	18.45	605.67	783.83	43.59%
SECTION SPECIAL PROJECTS	100.00	-	-	100.00	0.00%
MINI-CLE EXPENSE	200.00	-	224.00	(24.00)	112.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	200.00	-	-	200.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,000.00	-	-	1,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,000.00	-	-	1,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>5,066.50</b>	<b>18.45</b>	<b>829.67</b>	<b>4,236.83</b>	<b>16.38%</b>
<b>NET INCOME:</b>	<b>(147.12)</b>	<b>221.55</b>	<b>2,530.80</b>		
FUND BALANCE AS OF 9/30/24:	25,759.84		25,759.84		
<b>NEW FUND BALANCE:</b>	<b>25,612.72</b>		<b>28,290.64</b>		

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**Washington State Bar Association**  
Statement of Activities  
For the Period from November 1, 2024 to November 30, 2024  
**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>LABOR &amp; EMPLOYMENT LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	21,712.50	450.00	840.00	20,872.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,350.00	-	9,726.69	(2,376.69)	
TOTAL SECTION DUES REVENUE	29,062.50	450.00	10,566.69	18,495.81	36.36%
MINI-CLE REVENUE	300.00	-	-	300.00	0.00%
SEMINAR SPLITS W/ CLE	20,250.00	-	-	20,250.00	0.00%
<b>TOTAL REVENUE:</b>	<b>49,612.50</b>	<b>450.00</b>	<b>10,566.69</b>	<b>39,045.81</b>	<b>21.30%</b>
<b>DIRECT EXPENSES:</b>					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	13,353.19	276.75	516.60	12,836.59	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,523.31	-	6,006.35	(1,483.04)	
TOTAL PER MEMBER CHARGE	17,876.50	276.75	6,522.95	11,353.55	36.49%
MINI-CLE EXPENSE	11,000.00	-	553.82	10,446.18	5.03%
SEMINAR EXPENSE - SECTIONS	3,000.00	1,639.58	1,639.58	1,360.42	54.65%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	22,500.00	-	-	22,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	-	-	10,000.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>68,746.50</b>	<b>1,916.33</b>	<b>8,716.35</b>	<b>60,030.15</b>	<b>12.68%</b>
<b>NET INCOME:</b>	<b>(19,134.00)</b>	<b>(1,466.33)</b>	<b>1,850.34</b>		
FUND BALANCE AS OF 9/30/24:	116,978.32		116,978.32		
<b>NEW FUND BALANCE:</b>	<b>97,844.32</b>		<b>118,828.66</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>LGBTQ LAW SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	102.00	-	-	102.00	0.00%
SECTION DUES REVENUE	2,475.00	60.00	60.00	2,415.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	825.00	-	1,110.17	(285.17)	
TOTAL SECTION DUES REVENUE	3,300.00	60.00	1,170.17	2,129.83	35.46%
MINI-CLE REVENUE	200.00	-	-	200.00	0.00%
<b>TOTAL REVENUE:</b>	<b>3,602.00</b>	<b>60.00</b>	<b>1,170.17</b>	<b>2,431.83</b>	<b>32.49%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	1,545.23	36.90	36.90	1,508.33	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	507.75	-	686.26	(178.51)	
TOTAL PER MEMBER CHARGE	2,052.98	36.90	723.16	1,329.82	35.22%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	500.00	-	-	500.00	0.00%
LAW SCHOOL OUTREACH	500.00	-	-	500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>8,102.98</b>	<b>36.90</b>	<b>723.16</b>	<b>7,379.82</b>	<b>8.92%</b>
<b>NET INCOME:</b>	<b>(4,500.98)</b>	<b>23.10</b>	<b>447.01</b>		
FUND BALANCE AS OF 9/30/24:	15,596.22		15,596.22		
<b>NEW FUND BALANCE:</b>	<b>11,095.24</b>		<b>16,043.23</b>		

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**Washington State Bar Association**  
Statement of Activities  
For the Period from November 1, 2024 to November 30, 2024  
**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>LITIGATION SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	21,712.50	30.00	90.00	21,622.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,316.25	-	9,720.85	(2,404.60)	
TOTAL SECTION DUES REVENUE	29,028.75	30.00	9,810.85	19,217.90	33.80%
SEMINAR SPLITS W/ CLE	5,000.00	-	-	5,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>34,028.75</b>	<b>30.00</b>	<b>9,810.85</b>	<b>24,217.90</b>	<b>28.83%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	13,353.19	18.45	55.35	13,297.84	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,499.43	-	6,002.79	(1,503.36)	
TOTAL PER MEMBER CHARGE	17,852.62	18.45	6,058.14	11,794.48	33.93%
MINI-CLE EXPENSE	-	-	112.00	(112.00)	
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	750.00	-	-	750.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	700.00	-	-	700.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	3,500.00	-	-	3,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	-	9,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>39,302.62</b>	<b>18.45</b>	<b>6,170.14</b>	<b>33,132.48</b>	<b>15.70%</b>
<b>NET INCOME:</b>	<b>(5,273.87)</b>	<b>11.55</b>	<b>3,640.71</b>		
FUND BALANCE AS OF 9/30/24:	139,348.67		139,348.67		
<b>NEW FUND BALANCE:</b>	<b>134,074.80</b>		<b>142,989.38</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>REAL PROPERTY, PROBATE &amp; TRUST SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	42,187.50	25.00	175.00	42,012.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	13,881.25	-	18,352.90	(4,471.65)	
TOTAL SECTION DUES REVENUE	56,068.75	25.00	18,527.90	37,540.85	33.04%
SEMINAR SPLITS W/ CLE	53,200.00	-	-	53,200.00	0.00%
<b>TOTAL REVENUE:</b>	<b>109,268.75</b>	<b>25.00</b>	<b>18,527.90</b>	<b>90,740.85</b>	<b>16.96%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	31,134.38	18.45	129.15	31,005.23	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	10,248.29	-	13,601.38	(3,353.09)	
TOTAL PER MEMBER CHARGE	41,382.67	18.45	13,730.53	27,652.14	33.18%
LEGISLATIVE/LOBBYING	500.00	-	-	500.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	701.25	1,298.75	35.06%
WEBSITE EXPENSES	2,500.00	2,600.00	2,600.00	(100.00)	104.00%
SEMINAR EXPENSE - SECTIONS	20,000.00	-	-	20,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,000.00	-	-	2,000.00	0.00%
NEW LAWYER OUTREACH	2,000.00	-	-	2,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	40,000.00	-	-	40,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	30,000.00	265.02	42,194.66	(12,194.66)	140.65%
<b>TOTAL DIRECT EXPENSES:</b>	<b>165,582.67</b>	<b>2,883.47</b>	<b>59,226.44</b>	<b>106,356.23</b>	<b>35.77%</b>
<b>NET INCOME:</b>	<b>(56,313.92)</b>	<b>(2,858.47)</b>	<b>(40,698.54)</b>		
FUND BALANCE AS OF 9/30/24:	271,670.60		271,670.60		
<b>NEW FUND BALANCE:</b>	<b>215,356.68</b>		<b>230,972.06</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>SENIOR LAWYERS SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	4,500.00	25.00	75.00	4,425.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,401.56	-	2,091.60	(690.04)	
TOTAL SECTION DUES REVENUE	5,901.56	25.00	2,166.60	3,734.96	36.71%
<b>TOTAL REVENUE:</b>	<b>5,901.56</b>	<b>25.00</b>	<b>2,166.60</b>	<b>3,734.96</b>	<b>36.71%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	3,321.00	18.45	55.35	3,265.65	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,035.20	-	1,553.02	(517.82)	
TOTAL PER MEMBER CHARGE	4,356.20	18.45	1,608.37	2,747.83	36.92%
NEWSLETTER EXPENSES	4,500.00	-	-	4,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	610.00	-	-	610.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	230.00	-	-	230.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>9,846.20</b>	<b>18.45</b>	<b>1,608.37</b>	<b>8,237.83</b>	<b>16.33%</b>
<b>NET INCOME:</b>	<b>(3,944.64)</b>	<b>6.55</b>	<b>558.23</b>		
FUND BALANCE AS OF 9/30/24:	11,704.91		11,704.91		
<b>NEW FUND BALANCE:</b>	<b>7,760.27</b>		<b>12,263.14</b>		

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## Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>SOLO &amp; SMALL PRACTICE SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	24,937.50	315.00	560.00	24,377.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,875.00	-	9,966.40	(2,091.40)	
TOTAL SECTION DUES REVENUE	32,812.50	315.00	10,526.40	22,286.10	32.08%
MINI-CLE REVENUE	5,000.00	945.00	3,815.00	1,185.00	76.30%
<b>TOTAL REVENUE:</b>	<b>37,812.50</b>	<b>1,260.00</b>	<b>14,341.40</b>	<b>23,471.10</b>	<b>37.93%</b>
<b>DIRECT EXPENSES:</b>					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	13,145.63	166.05	295.20	12,850.43	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,154.06	-	5,281.14	(1,127.08)	
TOTAL PER MEMBER CHARGE	17,299.69	166.05	5,576.34	11,723.35	32.23%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	7,000.00	-	-	7,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	112.00	336.00	2,664.00	11.20%
SEMINAR EXPENSE - SECTIONS	5,500.00	-	-	5,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	8,000.00	400.00	400.00	7,600.00	5.00%
SEMINAR SCHOLARSHIPS	3,000.00	-	-	3,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	300.00	-	-	300.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	-	-	6,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>52,899.69</b>	<b>678.05</b>	<b>6,312.34</b>	<b>46,587.35</b>	<b>11.93%</b>
<b>NET INCOME:</b>	<b>(15,087.19)</b>	<b>581.95</b>	<b>8,029.06</b>		
FUND BALANCE AS OF 9/30/24:	104,012.52		104,012.52		
<b>NEW FUND BALANCE:</b>	<b>88,925.33</b>		<b>112,041.58</b>		

\*\*As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

**Washington State Bar Association**  
Statement of Activities  
For the Period from November 1, 2024 to November 30, 2024  
**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>TAXATION SECTION</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	200.00	-	-	200.00	0.00%
SECTION DUES REVENUE	14,625.00	-	-	14,625.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,047.50	-	4,038.34	(990.84)	
TOTAL SECTION DUES REVENUE	17,672.50	-	4,038.34	13,634.16	22.85%
ANNUAL OR OTHER MEETING REV	5,575.00	-	-	5,575.00	0.00%
<b>TOTAL REVENUE:</b>	<b>23,447.50</b>	<b>-</b>	<b>8,076.68</b>	<b>15,370.82</b>	<b>34.45%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	8,994.38	-	-	8,994.38	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,812.32	-	3,741.31	(928.99)	
TOTAL PER MEMBER CHARGE	11,806.70	-	3,741.31	8,065.39	31.69%
AWARDS	850.00	-	-	850.00	0.00%
NEWSLETTER EXPENSES	150.00	-	-	150.00	0.00%
RECEPTION EXPENSE	1,500.00	-	-	1,500.00	0.00%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,500.00	-	-	4,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	13,500.00	-	-	13,500.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>34,306.70</b>	<b>-</b>	<b>3,741.31</b>	<b>30,565.39</b>	<b>10.91%</b>
<b>NET INCOME</b>	<b>(10,859.20)</b>	<b>-</b>	<b>4,335.37</b>		
FUND BALANCE AS OF 9/30/24:	17,954.82		17,954.82		
<b>NEW FUND BALANCE:</b>	<b>7,095.62</b>		<b>22,290.19</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>WORLD PEACE THROUGH LAW SECTION</b>					
<b>REVENUE:</b>					
SECTION DUES REVENUE	2,212.50	25.00	25.00	2,187.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	874.69	-	1,017.63	(142.94)	
<b>TOTAL SECTION DUES REVENUE</b>	<b>3,087.19</b>	<b>25.00</b>	<b>1,042.63</b>	<b>2,044.56</b>	<b>33.77%</b>
<b>TOTAL REVENUE:</b>	<b>3,087.19</b>	<b>25.00</b>	<b>1,042.63</b>	<b>2,044.56</b>	<b>33.77%</b>
<b>DIRECT EXPENSES:</b>					
PER MEMBER CHARGE	1,632.83	18.45	18.45	1,614.38	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	616.49	-	711.03	(94.54)	
<b>TOTAL PER MEMBER CHARGE</b>	<b>2,249.32</b>	<b>18.45</b>	<b>729.48</b>	<b>1,519.84</b>	<b>32.43%</b>
AWARDS	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,559.84	937.87	937.87	621.97	60.13%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	520.00	-	-	520.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,000.00	-	-	3,000.00	0.00%
LAW SCHOOL OUTREACH	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	150.00	-	-	150.00	0.00%
<b>TOTAL DIRECT EXPENSES:</b>	<b>11,279.16</b>	<b>956.32</b>	<b>1,667.35</b>	<b>9,611.81</b>	<b>14.78%</b>
<b>NET INCOME:</b>	<b>(8,191.97)</b>	<b>(931.32)</b>	<b>(624.72)</b>		
FUND BALANCE AS OF 9/30/24:	33,108.28		33,108.28		
<b>NEW FUND BALANCE:</b>	<b>24,916.31</b>		<b>32,483.56</b>		

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# Washington State Bar Association

Statement of Activities

For the Period from November 1, 2024 to November 30, 2024

**16.67% OF YEAR COMPLETE**

	FISCAL 2025 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
<b>SECTION SUMMARY PAGE</b>					
<b>REVENUE:</b>					
INTEREST - INVESTMENTS	2,050.00	-	-	2,050.00	0.00%
SECTION DUES REVENUE	438,280.33	1,640.00	145,513.62	292,766.71	33.20%
PUBLICATIONS REVENUE	1,250.00	-	-	1,250.00	0.00%
SPONSORSHIPS	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING REV	5,575.00	-	-	5,575.00	0.00%
CONFERENCES & INSTITUTES	3,738.00	-	-	3,738.00	0.00%
MINI-CLE REVENUE	32,890.00	1,985.00	7,915.00	24,975.00	24.07%
SEMINAR SPLITS W/ CLE	139,700.00	-	-	139,700.00	0.00%
SEMINAR SPLITS W/ OTHERS	20,000.00	-	-	20,000.00	0.00%
<b>TOTAL REVENUE:</b>	<b>645,483.33</b>	<b>3,625.00</b>	<b>153,428.62</b>	<b>492,054.71</b>	<b>23.77%</b>
<b>DIRECT EXPENSES:</b>					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	2,207.00	-	176.45	2,030.55	8.00%
PER MEMBER CHARGE	280,432.85	977.85	94,080.43	186,352.42	33.55%
AWARDS	5,810.00	-	-	5,810.00	0.00%
LEGISLATIVE/LOBBYING	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	14,950.00	-	1,005.68	13,944.32	6.73%
RECEPTION EXPENSE	31,510.00	-	22.00	31,488.00	0.07%
SECTION SPECIAL PROJECTS	8,020.00	-	-	8,020.00	0.00%
WEBSITE EXPENSES	10,380.00	2,705.12	2,705.12	7,674.88	26.06%
MINI-CLE EXPENSE	50,515.84	1,181.87	2,407.69	48,108.15	4.77%
SEMINAR EXPENSE - SECTIONS	76,000.00	2,403.97	2,936.10	73,063.90	3.86%
HONORARIUM	9,100.00	-	-	9,100.00	0.00%
MEMBERSHIP & RECRUITING EXP	38,570.00	400.00	400.00	38,170.00	1.04%
NEW LAWYER OUTREACH	5,220.00	-	-	5,220.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	185,200.00	-	-	185,200.00	0.00%
LAW SCHOOL OUTREACH	27,510.00	-	-	27,510.00	0.00%
SEMINAR SCHOLARSHIPS	8,000.00	-	-	8,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,200.00	-	-	2,200.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	4,000.00	-	-	4,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	70,270.00	1,619.43	9,024.42	61,245.58	12.84%
EXECUTIVE COMM EXP - OTHER	58,500.00	-	578.81	57,921.19	0.99%
LDSHIP/PROF DEVELOP/RETREATS	89,910.00	5,365.02	50,982.15	38,927.85	56.70%
SECTION COMMITTEE EXPENSE	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	22,700.00	-	984.93	21,715.07	4.34%
<b>TOTAL DIRECT EXPENSES:</b>	<b>1,005,205.69</b>	<b>14,653.26</b>	<b>165,303.78</b>	<b>839,901.91</b>	<b>16.44%</b>
<b>NET INCOME:</b>	<b>(359,722.36)</b>	<b>(11,028.26)</b>	<b>(11,875.16)</b>		
FUND BALANCE AS OF 9/30/24:	2,123,664.87		2,123,664.87		
<b>NEW FUND BALANCE</b>	<b>1,763,942.51</b>		<b>2,111,789.71</b>		