

Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANTITRUST, CONSUMER PROTECTION & UNFAIR BUSINESS PRACTICES SECTION					
REVENUE:					
SECTION DUES REVENUE	3,656.25	125.00	125.00	3,531.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,152.73	1,761.92	1,761.92	(609.19)	
TOTAL SECTION DUES REVENUE	4,808.98	1,886.92	1,886.92	2,922.06	39.24%
MINI-CLE REVENUE	240.00	2,595.00	2,595.00	(2,355.00)	1081.25%
TOTAL REVENUE:	5,048.98	4,481.92	4,481.92	567.06	88.77%
DIRECT EXPENSES:					
PER MEMBER CHARGE	2,742.19	-	-	2,742.19	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	850.78	1,301.64	1,301.64	(450.86)	
TOTAL PER MEMBER CHARGE	3,592.97	1,301.64	1,301.64	2,291.33	36.23%
RECEPTION EXPENSE	690.00	-	-	690.00	0.00%
MINI-CLE EXPENSE	2,000.00	12.00	12.00	1,988.00	0.60%
SEMINAR EXPENSE - SECTIONS	13,000.00	4,534.67	4,534.67	8,465.33	34.88%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	27,632.97	5,848.31	5,848.31	21,784.66	21.16%
NET INCOME:	(22,583.99)	(1,366.39)	(1,366.39)		
FUND BALANCE AS OF 9/30/25:	69,629.52		69,629.52		
NEW FUND BALANCE:	47,045.53		68,263.13		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

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ADMINISTRATIVE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	5,175.00	30.00	30.00	5,145.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,762.50	2,350.46	2,350.46	(587.96)	
TOTAL SECTION DUES REVENUE	6,937.50	2,380.46	2,380.46	4,557.04	34.31%
PUBLICATIONS REVENUE	1,250.00	-	-	1,250.00	0.00%
MINI-CLE REVENUE	3,750.00	-	-	3,750.00	0.00%
TOTAL REVENUE:	11,937.50	2,380.46	2,380.46	9,557.04	19.94%
DIRECT EXPENSES:					
PER MEMBER CHARGE	3,234.38	-	-	3,234.38	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,084.13	1,447.00	1,447.00	(362.87)	
TOTAL PER MEMBER CHARGE	4,318.51	1,447.00	1,447.00	2,871.51	33.51%
AWARDS	200.00	-	-	200.00	0.00%
NEWSLETTER EXPENSES	1,200.00	-	-	1,200.00	0.00%
RECEPTION EXPENSE	2,700.00	-	-	2,700.00	0.00%
MINI-CLE EXPENSE	1,100.00	-	-	1,100.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	13,500.00	377.62	377.62	13,122.38	2.80%
TOTAL DIRECT EXPENSES:	28,518.51	1,824.62	1,824.62	26,693.89	6.40%
NET INCOME:	(16,581.01)	555.84	555.84		
FUND BALANCE AS OF 9/30/25:	58,360.12		58,360.12		
NEW FUND BALANCE:	41,779.11		58,915.96		

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ANIMAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	1,406.25	-	-	1,406.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	493.75	634.49	634.49	(140.74)	
TOTAL SECTION DUES REVENUE	1,900.00	634.49	634.49	1,265.51	33.39%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	2,150.00	634.49	634.49	1,515.51	29.51%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,054.69	-	-	1,054.69	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	364.45	468.72	468.72	(104.27)	
TOTAL PER MEMBER CHARGE	1,419.14	468.72	468.72	950.42	33.03%
MINI-CLE EXPENSE	390.00	-	-	390.00	0.00%
MEMBERSHIP & RECRUITING EXP	10.00	-	-	10.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	570.00	-	-	570.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	960.00	-	-	960.00	0.00%
TOTAL DIRECT EXPENSES:	3,349.14	468.72	468.72	2,880.42	14.00%
NET INCOME:	(1,199.14)	165.77	165.77		
FUND BALANCE AS OF 9/30/25:	13,705.52		13,705.52		
NEW FUND BALANCE:	12,506.38		13,871.29		

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	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
BUSINESS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	30,975.00	135.00	135.00	30,840.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,454.30	9,616.06	9,616.06	(2,161.76)	
TOTAL SECTION DUES REVENUE	38,429.30	9,751.06	9,751.06	28,678.24	25.37%
MINI-CLE REVENUE	675.00	-	-	675.00	0.00%
SEMINAR SPLITS W/ CLE	4,000.00	-	-	4,000.00	0.00%
TOTAL REVENUE:	43,104.30	9,751.06	9,751.06	33,353.24	22.62%
DIRECT EXPENSES:					
PER MEMBER CHARGE	16,593.75	-	-	16,593.75	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,502.20	7,104.34	7,104.34	(1,602.14)	
TOTAL PER MEMBER CHARGE	22,095.95	7,104.34	7,104.34	14,991.61	32.15%
AWARDS	500.00	-	-	500.00	0.00%
NEWSLETTER/PUBLICATION EXPENSE	1,000.00	-	-	1,000.00	0.00%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	-	2,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	5,000.00	-	-	5,000.00	0.00%
NEW LAWYER OUTREACH	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	-	10,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	6,000.00	-	-	6,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	61,995.95	7,104.34	7,104.34	54,891.61	11.46%
NET INCOME	(18,891.65)	2,646.72	2,646.72		
FUND BALANCE AS OF 9/30/25:	69,485.21		69,485.21		
NEW FUND BALANCE	50,593.56		72,131.93		

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LIQUOR, CANNABIS, AND PSYCHEDELICS SECTION					
REVENUE:					
SECTION DUES REVENUE	1,406.25	-	-	1,406.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	478.52	565.50	565.50	(86.98)	
TOTAL SECTION DUES REVENUE	1,884.77	565.50	565.50	1,319.27	30.00%
MINI-CLE REVENUE	800.00	-	-	800.00	0.00%
TOTAL REVENUE:	2,684.77	565.50	565.50	2,119.27	21.06%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,054.69	-	-	1,054.69	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	353.40	417.54	417.54	(64.14)	
TOTAL PER MEMBER CHARGE	1,408.09	417.54	417.54	990.55	29.65%
MINI-CLE EXPENSE	200.00	-	-	200.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
TOTAL DIRECT EXPENSES:	2,408.09	417.54	417.54	1,990.55	17.34%
NET INCOME:	276.68	147.96	147.96		
FUND BALANCE AS OF 9/30/25:	7,156.63		7,156.63		
NEW FUND BALANCE:	7,433.31		7,304.59		

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CREDITOR DEBTOR RIGHTS SECTION					
REVENUE:					
SECTION DUES REVENUE	10,500.00	35.00	35.00	10,465.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,978.52	4,738.17	4,738.17	(759.65)	
TOTAL SECTION DUES REVENUE	14,478.52	4,773.17	4,773.17	9,705.35	32.97%
SEMINAR SPLITS W/ CLE	1,500.00	-	-	1,500.00	0.00%
TOTAL REVENUE:	15,978.52	4,773.17	4,773.17	11,205.35	29.87%
DIRECT EXPENSES:					
PER MEMBER CHARGE	5,625.00	-	-	5,625.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,097.56	2,506.32	2,506.32	(408.76)	
TOTAL PER MEMBER CHARGE	7,722.56	2,506.32	2,506.32	5,216.24	32.45%
NEWSLETTER EXPENSES	300.00	-	-	300.00	0.00%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	22,022.56	2,506.32	2,506.32	19,516.24	11.38%
NET INCOME:	(6,044.04)	2,266.85	2,266.85		
FUND BALANCE AS OF 9/30/25:	58,126.20		58,126.20		
NEW FUND BALANCE:	52,082.16		60,393.05		

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CONSTRUCTION LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	8,906.25	-	-	8,906.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,993.75	3,935.38	3,935.38	(941.63)	
TOTAL SECTION DUES REVENUE	11,900.00	3,935.38	3,935.38	7,964.62	33.07%
SEMINAR SPLITS W/ OTHERS	7,500.00	-	-	7,500.00	0.00%
TOTAL REVENUE:	19,400.00	3,935.38	3,935.38	15,464.62	20.29%
DIRECT EXPENSES:					
PER MEMBER CHARGE	6,679.69	-	-	6,679.69	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,209.72	2,907.56	2,907.56	(697.84)	
TOTAL PER MEMBER CHARGE	8,889.41	2,907.56	2,907.56	5,981.85	32.71%
AWARDS	1,000.00	-	-	1,000.00	0.00%
NEWSLETTER EXPENSES	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	1,000.00	-	-	1,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	1,500.00	-	-	1,500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	32,889.41	2,907.56	2,907.56	29,981.85	8.84%
NET INCOME:	(13,489.41)	1,027.82	1,027.82		
FUND BALANCE AS OF 9/30/25:	90,829.49		90,829.49		
NEW FUND BALANCE:	77,340.08		91,857.31		

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CRIMINAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	7,672.50	-	-	7,672.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,752.50	3,324.09	3,324.09	(571.59)	
TOTAL SECTION DUES REVENUE	10,425.00	3,324.09	3,324.09	7,100.91	31.89%
SEMINAR SPLITS W/ CLE	6,500.00	-	-	6,500.00	0.00%
TOTAL REVENUE:	16,925.00	3,324.09	3,324.09	13,600.91	19.64%
DIRECT EXPENSES:					
CONFERENCE CALLS	160.00	-	-	160.00	0.00%
PER MEMBER CHARGE	4,795.31	-	-	4,795.31	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,693.07	2,046.98	2,046.98	(353.91)	
TOTAL PER MEMBER CHARGE	6,488.38	2,046.98	2,046.98	4,441.40	31.55%
RECEPTION EXPENSE	2,500.00	-	-	2,500.00	0.00%
WEBSITE EXPENSES	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,000.00	-	-	1,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	7,500.00	-	-	7,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,000.00	-	-	4,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	1,138.06	1,138.06	361.94	75.87%
EXECUTIVE COMMITTEE EXPENSES- OTHER	1,000.00	-	-	1,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	33,148.38	3,185.04	3,185.04	29,963.34	9.61%
NET INCOME:	(16,223.38)	139.05	139.05		
FUND BALANCE AS OF 9/30/25:	126,854.28		126,854.28		
NEW FUND BALANCE:	110,630.90		126,993.33		

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CIVIL RIGHTS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	3,600.00	-	-	3,600.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,174.22	1,591.07	1,591.07	(416.85)	
TOTAL SECTION DUES REVENUE	4,774.22	1,591.07	1,591.07	3,183.15	33.33%
MINI-CLE REVENUE	1,020.00	-	-	1,020.00	0.00%
TOTAL REVENUE:	5,794.22	1,591.07	1,591.07	4,203.15	27.46%
DIRECT EXPENSES:					
PER MEMBER CHARGE	2,250.00	-	-	2,250.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	722.32	979.15	979.15	(256.83)	
TOTAL PER MEMBER CHARGE	2,972.32	979.15	979.15	1,993.17	32.94%
AWARDS	610.00	-	-	610.00	0.00%
RECEPTION EXPENSE	5,000.00	-	-	5,000.00	0.00%
MINI-CLE EXPENSE	520.00	-	-	520.00	0.00%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
LAW SCHOOL OUTREACH	210.00	-	-	210.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	10,812.32	979.15	979.15	9,833.17	9.06%
NET INCOME:	(5,018.10)	611.92	611.92		
FUND BALANCE AS OF 9/30/25:	23,677.88		23,677.88		
NEW FUND BALANCE:	18,659.78		24,289.80		

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CORPORATE COUNSEL SECTION					
REVENUE:					
SECTION DUES REVENUE	14,400.00	-	-	14,400.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,437.50	6,484.90	6,484.90	(1,047.40)	
TOTAL SECTION DUES REVENUE	19,837.50	6,484.90	6,484.90	13,352.60	32.69%
MINI-CLE REVENUE	10,000.00	-	-	10,000.00	0.00%
SEMINAR SPLITS W/ CLE	750.00	-	-	750.00	0.00%
SEMINAR SPLITS W/ OTHERS	4,000.00	-	-	4,000.00	0.00%
TOTAL REVENUE:	34,587.50	6,484.90	6,484.90	28,102.60	18.75%
DIRECT EXPENSES:					
PER MEMBER CHARGE	13,500.00	-	-	13,500.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,060.91	5,988.38	5,988.38	(927.47)	
TOTAL PER MEMBER CHARGE	18,560.91	5,988.38	5,988.38	12,572.53	32.26%
AWARDS	200.00	-	-	200.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	10,000.00	-	-	10,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	36,760.91	5,988.38	5,988.38	30,772.53	16.29%
NET INCOME:	(2,173.41)	496.52	496.52		
FUND BALANCE AS OF 9/30/25:	79,461.49		79,461.49		
NEW FUND BALANCE:	77,288.08		79,958.01		

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DISPUTE RESOLUTION SECTION					
REVENUE:					
SECTION DUES REVENUE	7,691.25	-	-	7,691.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,568.13	3,352.55	3,352.55	(784.42)	
TOTAL SECTION DUES REVENUE	10,259.38	3,352.55	3,352.55	6,906.83	32.68%
CONFERENCES & INSTITUTES	2,793.00	-	-	2,793.00	0.00%
TOTAL REVENUE:	13,052.38	3,352.55	3,352.55	9,699.83	25.69%
DIRECT EXPENSES:					
CONFERENCE CALLS	110.00	-	-	110.00	0.00%
PER MEMBER CHARGE	4,120.31	-	-	4,120.31	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,354.02	1,769.22	1,769.22	(415.20)	
TOTAL PER MEMBER CHARGE	5,474.33	1,769.22	1,769.22	3,705.11	32.32%
SECTION SPECIAL PROJECTS	1,500.00	-	-	1,500.00	0.00%
WEBSITE EXPENSES	250.00	-	-	250.00	0.00%
MINI-CLE EXPENSE	660.00	-	-	660.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	1,000.00	1,000.00	4,000.00	20.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,600.00	-	-	3,600.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	950.00	-	-	950.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	3,192.46	3,192.46	3,307.54	49.11%
TOTAL DIRECT EXPENSES:	25,544.33	5,961.68	5,961.68	19,582.65	23.34%
NET INCOME:	(12,491.95)	(2,609.13)	(2,609.13)		
FUND BALANCE AS OF 9/30/25:	50,924.78		50,924.78		
NEW FUND BALANCE:	38,432.83		48,315.65		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ELDER LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	15,723.75	105.00	105.00	15,618.75	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,253.28	7,178.43	7,178.43	(1,925.15)	
TOTAL SECTION DUES REVENUE	20,977.03	7,283.43	7,283.43	13,693.60	34.72%
SEMINAR SPLITS W/ CLE	6,800.00	-	-	6,800.00	0.00%
TOTAL REVENUE:	27,777.03	7,283.43	7,283.43	20,493.60	26.22%
DIRECT EXPENSES:					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	8,423.44	-	-	8,423.44	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,769.78	3,787.92	3,787.92	(1,018.14)	
TOTAL PER MEMBER CHARGE	11,193.22	3,787.92	3,787.92	7,405.30	33.84%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	3,000.00	-	-	3,000.00	0.00%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	25,000.00	-	-	25,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	-	5,000.00	0.00%
TOTAL DIRECT EXPENSES:	51,463.22	3,787.92	3,787.92	47,675.30	7.36%
NET INCOME:	(23,686.19)	3,495.51	3,495.51		
FUND BALANCE AS OF 9/30/25:	118,583.47		118,583.47		
NEW FUND BALANCE:	94,897.28		122,078.98		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ENVIRONMENTAL & LAND USE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	22,500.00	80.00	80.00	22,420.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,339.38	9,843.02	9,843.02	(2,503.64)	
TOTAL SECTION DUES REVENUE	29,839.38	9,923.02	9,923.02	19,916.36	33.25%
SEMINAR SPLITS W/ CLE	6,150.00	-	-	6,150.00	0.00%
TOTAL REVENUE:	35,989.38	9,923.02	9,923.02	26,066.36	27.57%
DIRECT EXPENSES:					
CONFERENCE CALLS	175.00	-	-	175.00	0.00%
PER MEMBER CHARGE	10,546.88	-	-	10,546.88	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,373.48	4,552.96	4,552.96	(1,179.48)	
TOTAL PER MEMBER CHARGE	13,920.36	4,552.96	4,552.96	9,367.40	32.71%
WEBSITE EXPENSES	130.00	-	-	130.00	0.00%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	2,200.00	-	-	2,200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	-	9,500.00	0.00%
SEMINAR SCHOLARSHIPS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	34,925.36	4,552.96	4,552.96	30,372.40	13.04%
NET INCOME:	1,064.02	5,370.06	5,370.06		
FUND BALANCE AS OF 9/30/25:	84,761.88		84,761.88		
NEW FUND BALANCE:	85,825.90		90,131.94		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
FAMILY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	26,250.00	70.00	70.00	26,180.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	8,677.27	11,618.03	11,618.03	(2,940.76)	
TOTAL SECTION DUES REVENUE	34,927.27	11,688.03	11,688.03	23,239.24	33.46%
SEMINAR SPLITS W/ CLE	23,900.00	-	-	23,900.00	0.00%
TOTAL REVENUE:	58,827.27	11,688.03	11,688.03	47,139.24	19.87%
DIRECT EXPENSES:					
PER MEMBER CHARGE	14,062.50	-	-	14,062.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,574.88	6,113.63	6,113.63	(1,538.75)	
TOTAL PER MEMBER CHARGE	18,637.38	6,113.63	6,113.63	12,523.75	32.80%
AWARDS	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	5,000.00	-	-	5,000.00	0.00%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	10,000.00	-	-	10,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	30,000.00	-	-	30,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	40,000.00	-	-	40,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	8,000.00	-	-	8,000.00	0.00%
TOTAL DIRECT EXPENSES:	127,637.38	6,113.63	6,113.63	121,523.75	4.79%
NET INCOME:	(68,810.11)	5,574.40	5,574.40		
FUND BALANCE AS OF 9/30/25:	217,163.63		217,163.63		
NEW FUND BALANCE:	148,353.52		222,738.03		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
HEALTH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	8,662.50	20.00	20.00	8,642.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,911.25	2,613.67	2,613.67	(702.42)	
TOTAL SECTION DUES REVENUE	10,573.75	2,633.67	2,633.67	7,940.08	24.91%
MINI-CLE REVENUE	500.00	-	-	500.00	0.00%
TOTAL REVENUE:	11,073.75	2,633.67	2,633.67	8,440.08	23.78%
DIRECT EXPENSES:					
PER MEMBER CHARGE	5,414.06	-	-	5,414.06	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,763.43	2,409.11	2,409.11	(645.68)	
TOTAL PER MEMBER CHARGE	7,177.49	2,409.11	2,409.11	4,768.38	33.56%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	400.00	-	-	400.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
LAW SCHOOL OUTREACH	3,500.00	-	-	3,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	6,403.01	6,403.01	3,596.99	64.03%
TOTAL DIRECT EXPENSES:	31,077.49	8,812.12	8,812.12	22,265.37	28.36%
NET INCOME:	(20,003.74)	(6,178.45)	(6,178.45)		
FUND BALANCE AS OF 9/30/25:	70,781.35		70,781.35		
NEW FUND BALANCE:	50,777.61		64,602.90		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INDIAN LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	7,875.00	30.00	30.00	7,845.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,456.25	3,487.81	3,487.81	(1,031.56)	
TOTAL SECTION DUES REVENUE	10,331.25	3,517.81	3,517.81	6,813.44	34.05%
SEMINAR SPLITS W/ CLE	2,000.00	-	-	2,000.00	0.00%
SEMINAR SPLITS W/ OTHERS	10,000.00	-	-	10,000.00	0.00%
TOTAL REVENUE:	22,331.25	3,517.81	3,517.81	18,813.44	15.75%
DIRECT EXPENSES:					
PER MEMBER CHARGE	4,921.88	-	-	4,921.88	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,510.84	2,147.22	2,147.22	(636.38)	
TOTAL PER MEMBER CHARGE	6,432.72	2,147.22	2,147.22	4,285.50	33.38%
NEWSLETTER EXPENSES	4,000.00	-	-	4,000.00	0.00%
RECEPTION EXPENSE	4,000.00	-	-	4,000.00	0.00%
HONORARIUM	600.00	-	-	600.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	30,000.00	-	-	30,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	400.00	-	-	400.00	0.00%
TOTAL DIRECT EXPENSES:	46,432.72	2,147.22	2,147.22	44,285.50	4.62%
NET INCOME:	(24,101.47)	1,370.59	1,370.59		
FUND BALANCE AS OF 9/30/25:	64,460.38		64,460.38		
NEW FUND BALANCE:	40,358.91		65,830.97		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTERNATIONAL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	5,512.50	35.00	35.00	5,477.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,002.11	2,566.43	2,566.43	(564.32)	
TOTAL SECTION DUES REVENUE	7,514.61	2,601.43	2,601.43	4,913.18	34.62%
TOTAL REVENUE:	7,514.61	2,601.43	2,601.43	4,913.18	34.62%
DIRECT EXPENSES:					
PER MEMBER CHARGE	2,953.13	-	-	2,953.13	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,055.57	1,353.14	1,353.14	(297.57)	
TOTAL PER MEMBER CHARGE	4,008.70	1,353.14	1,353.14	2,655.56	33.76%
MINI-CLE EXPENSE	1,344.00	-	-	1,344.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	3,000.00	-	-	3,000.00	0.00%
TOTAL DIRECT EXPENSES:	15,352.70	1,353.14	1,353.14	13,999.56	8.81%
NET INCOME:	(7,838.09)	1,248.29	1,248.29		
FUND BALANCE AS OF 9/30/25:	47,699.16		47,699.16		
NEW FUND BALANCE:	39,861.07		48,947.45		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTELLECTUAL PROPERTY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	14,062.50	75.00	75.00	13,987.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,080.08	6,408.13	6,408.13	(1,328.05)	
TOTAL SECTION DUES REVENUE	19,142.58	6,483.13	6,483.13	12,659.45	33.87%
MINI-CLE REVENUE	700.00	-	-	700.00	0.00%
SEMINAR SPLITS W/ CLE	6,600.00	-	-	6,600.00	0.00%
TOTAL REVENUE:	26,442.58	6,483.13	6,483.13	19,959.45	24.52%
DIRECT EXPENSES:					
PER MEMBER CHARGE	10,546.88	-	-	10,546.88	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,749.18	4,735.31	4,735.31	(986.13)	
TOTAL PER MEMBER CHARGE	14,296.06	4,735.31	4,735.31	9,560.75	33.12%
AWARDS	100.00	-	-	100.00	0.00%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	12,000.00	-	-	12,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	-	800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	-	-	15,000.00	0.00%
LAW SCHOOL OUTREACH	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	59,696.06	4,735.31	4,735.31	54,960.75	7.93%
NET INCOME:	(33,253.48)	1,747.82	1,747.82		
FUND BALANCE AS OF 9/30/25:	91,860.79		91,860.79		
NEW FUND BALANCE:	58,607.31		93,608.61		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
JUVENILE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	5,250.00	175.00	175.00	5,075.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,146.80	2,257.61	2,257.61	(1,110.81)	
TOTAL SECTION DUES REVENUE	6,396.80	2,432.61	2,432.61	3,964.19	38.03%
MINI-CLE REVENUE	525.00	-	-	525.00	0.00%
TOTAL REVENUE:	6,921.80	2,432.61	2,432.61	4,489.19	35.14%
DIRECT EXPENSES:					
CONFERENCE CALLS	165.00	-	-	165.00	0.00%
PER MEMBER CHARGE	2,812.50	-	-	2,812.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	604.57	1,191.02	1,191.02	(586.45)	
TOTAL PER MEMBER CHARGE	3,417.07	1,191.02	1,191.02	2,226.05	34.86%
MINI-CLE EXPENSE	1,000.00	-	-	1,000.00	0.00%
HONORARIUM	900.00	-	-	900.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	125.00	-	-	125.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	11,607.07	1,191.02	1,191.02	10,416.05	10.26%
NET INCOME:	(4,685.27)	1,241.59	1,241.59		
FUND BALANCE AS OF 9/30/25:	28,211.62		28,211.62		
NEW FUND BALANCE:	23,526.35		29,453.21		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION					
REVENUE:					
SECTION DUES REVENUE	1,968.75	70.00	70.00	1,898.75	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	658.98	713.37	713.37	(54.39)	
TOTAL SECTION DUES REVENUE	2,627.73	783.37	783.37	1,844.36	29.81%
MINI-CLE REVENUE	320.00	462.00	462.00	(142.00)	144.38%
TOTAL REVENUE:	2,947.73	1,245.37	1,245.37	1,702.36	42.25%
DIRECT EXPENSES:					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,054.69	-	-	1,054.69	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	347.38	376.32	376.32	(28.94)	
TOTAL PER MEMBER CHARGE	1,402.07	376.32	376.32	1,025.75	26.84%
MINI-CLE EXPENSE	310.00	112.00	112.00	198.00	36.13%
EXECUTIVE COMMITTEE EXPENSES	70.00	-	-	70.00	0.00%
TOTAL DIRECT EXPENSES:	1,792.07	488.32	488.32	1,303.75	27.25%
NET INCOME:	1,155.66	757.05	757.05		
FUND BALANCE AS OF 9/30/25:	21,022.06		21,022.06		
NEW FUND BALANCE:	22,177.72		21,779.11		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LOW BONO SECTION					
REVENUE:					
SECTION DUES REVENUE	1,800.00	150.00	150.00	1,650.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	564.84	1,152.62	1,152.62	(587.78)	
TOTAL SECTION DUES REVENUE	2,364.84	1,302.62	1,302.62	1,062.22	55.08%
MINI-CLE REVENUE	6,000.00	525.00	525.00	5,475.00	8.75%
TOTAL REVENUE:	8,364.84	1,827.62	1,827.62	6,537.22	21.85%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,125.00	-	-	1,125.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	347.38	709.53	709.53	(362.15)	
TOTAL PER MEMBER CHARGE	1,472.38	709.53	709.53	762.85	48.19%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,500.00	112.00	112.00	1,388.00	7.47%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	100.00	-	-	100.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	8,272.38	821.53	821.53	7,450.85	9.93%
NET INCOME:	92.46	1,006.09	1,006.09		
FUND BALANCE AS OF 9/30/25:	32,834.05		32,834.05		
NEW FUND BALANCE:	32,926.51		33,840.14		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LABOR & EMPLOYMENT LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	25,331.25	180.00	180.00	25,151.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,265.63	9,894.17	9,894.17	(2,628.54)	
TOTAL SECTION DUES REVENUE	32,596.88	10,074.17	10,074.17	22,522.71	30.91%
MINI-CLE REVENUE	300.00	-	-	300.00	0.00%
SEMINAR SPLITS W/ CLE	19,250.00	-	-	19,250.00	0.00%
TOTAL REVENUE:	52,146.88	10,074.17	10,074.17	42,072.71	19.32%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	13,570.31	-	-	13,570.31	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,469.13	6,091.03	6,091.03	(1,621.90)	
TOTAL PER MEMBER CHARGE	18,039.44	6,091.03	6,091.03	11,948.41	33.77%
MINI-CLE EXPENSE	11,000.00	-	-	11,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	-	3,000.00	0.00%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	22,500.00	-	-	22,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	-	-	10,000.00	0.00%
TOTAL DIRECT EXPENSES:	68,909.44	6,091.03	6,091.03	62,818.41	8.84%
NET INCOME:	(16,762.56)	3,983.14	3,983.14		
FUND BALANCE AS OF 9/30/25:	133,173.30		133,173.30		
NEW FUND BALANCE:	116,410.74		137,156.44		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LGBTQ LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	2,700.00	30.00	30.00	2,670.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	825.00	1,212.16	1,212.16	(387.16)	
TOTAL SECTION DUES REVENUE	3,525.00	1,242.16	1,242.16	2,282.84	35.24%
MINI-CLE REVENUE	200.00	-	-	200.00	0.00%
TOTAL REVENUE:	3,725.00	1,242.16	1,242.16	2,482.84	33.35%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	1,687.50	-	-	1,687.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	513.24	748.13	748.13	(234.89)	
TOTAL PER MEMBER CHARGE	2,200.74	748.13	748.13	1,452.61	33.99%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,500.00	-	-	2,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	1,000.00	-	-	1,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	9,750.74	748.13	748.13	9,002.61	7.67%
NET INCOME:	(6,025.74)	494.03	494.03		
FUND BALANCE AS OF 9/30/25:	17,836.11		17,836.11		
NEW FUND BALANCE:	11,810.37		18,330.14		

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Washington State Bar Association
Statement of Activities
For the Period from October 1, 2025 to October 31, 2025
8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LITIGATION SECTION					
REVENUE:					
SECTION DUES REVENUE	21,847.50	120.00	120.00	21,727.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,257.19	9,690.21	9,690.21	(2,433.02)	
TOTAL SECTION DUES REVENUE	29,104.69	9,810.21	9,810.21	19,294.48	33.71%
SEMINAR SPLITS W/ CLE	4,000.00	-	-	4,000.00	0.00%
TOTAL REVENUE:	33,104.69	9,810.21	9,810.21	23,294.48	29.63%
DIRECT EXPENSES:					
PER MEMBER CHARGE	13,654.69	-	-	13,654.69	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,463.16	5,965.60	5,965.60	(1,502.44)	
TOTAL PER MEMBER CHARGE	18,117.85	5,965.60	5,965.60	12,152.25	32.93%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	9,000.00	-	-	9,000.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	-	9,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	41,617.85	5,965.60	5,965.60	35,652.25	14.33%
NET INCOME:	(8,513.16)	3,844.61	3,844.61		
FUND BALANCE AS OF 9/30/25:	150,567.93		150,567.93		
NEW FUND BALANCE:	142,054.77		154,412.54		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
REAL PROPERTY, PROBATE & TRUST SECTION					
REVENUE:					
SECTION DUES REVENUE	42,187.50	100.00	100.00	42,087.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	14,017.19	18,174.09	18,174.09	(4,156.90)	
TOTAL SECTION DUES REVENUE	56,204.69	18,274.09	18,274.09	37,930.60	32.51%
SEMINAR SPLITS W/ CLE	52,750.00	-	-	52,750.00	0.00%
TOTAL REVENUE:	108,954.69	18,274.09	18,274.09	90,680.60	16.77%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	31,640.63	-	-	31,640.63	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	10,345.67	13,427.92	13,427.92	(3,082.25)	
TOTAL PER MEMBER CHARGE	41,986.30	13,427.92	13,427.92	28,558.38	31.98%
LEGISLATIVE/LOBBYING	1,000.00	-	-	1,000.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	5,000.00	-	-	5,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	20,000.00	-	-	20,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	3,500.00	-	-	3,500.00	0.00%
NEW LAWYER OUTREACH	3,000.00	-	-	3,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	7,000.00	-	-	7,000.00	0.00%
LAW SCHOOL OUTREACH	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	35,000.00	-	-	35,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	40,000.00	13,377.46	13,377.46	26,622.54	33.44%
TOTAL DIRECT EXPENSES:	178,686.30	26,805.38	26,805.38	151,880.92	15.00%
NET INCOME:	(69,731.61)	(8,531.29)	(8,531.29)		
FUND BALANCE AS OF 9/30/25:	250,663.89		250,663.89		
NEW FUND BALANCE:	180,932.28		242,132.60		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SENIOR LAWYERS SECTION					
REVENUE:					
SECTION DUES REVENUE	4,312.50	-	-	4,312.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,475.39	1,985.40	1,985.40	(510.01)	
TOTAL SECTION DUES REVENUE	5,787.89	1,985.40	1,985.40	3,802.49	34.30%
SEMINAR SPLITS W/ CLE	1,150.00	-	-	1,150.00	0.00%
TOTAL REVENUE:	6,937.89	1,985.40	1,985.40	4,952.49	28.62%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	3,234.38	-	-	3,234.38	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,089.05	1,467.58	1,467.58	(378.53)	
TOTAL PER MEMBER CHARGE	4,323.43	1,467.58	1,467.58	2,855.85	33.94%
NEWSLETTER EXPENSES	4,500.00	-	-	4,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	610.00	-	-	610.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	230.00	-	-	230.00	0.00%
TOTAL DIRECT EXPENSES:	9,813.43	1,467.58	1,467.58	8,345.85	14.95%
NET INCOME:	(2,875.54)	517.82	517.82		
FUND BALANCE AS OF 9/30/25:	17,014.62		17,014.62		
NEW FUND BALANCE:	14,139.08		17,532.44		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SOLO & SMALL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	24,937.50	420.00	420.00	24,517.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	8,203.13	10,734.10	10,734.10	(2,530.97)	
TOTAL SECTION DUES REVENUE	33,140.63	11,154.10	11,154.10	21,986.53	33.66%
MINI-CLE REVENUE	5,000.00	-	-	5,000.00	0.00%
TOTAL REVENUE:	38,140.63	11,154.10	11,154.10	26,986.53	29.24%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	13,359.38	-	-	13,359.38	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,324.92	5,665.26	5,665.26	(1,340.34)	
TOTAL PER MEMBER CHARGE	17,684.30	5,665.26	5,665.26	12,019.04	32.04%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	6,000.00	-	-	6,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	11,000.00	-	-	11,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	12,000.00	-	-	12,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
SEMINAR SCHOLARSHIPS	3,000.00	-	-	3,000.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	300.00	-	-	300.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	7,500.00	-	-	7,500.00	0.00%
TOTAL DIRECT EXPENSES:	67,784.30	5,665.26	5,665.26	62,119.04	8.36%
NET INCOME:	(29,643.67)	5,488.84	5,488.84		
FUND BALANCE AS OF 9/30/25:	120,057.14		120,057.14		
NEW FUND BALANCE:	90,413.47		125,545.98		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
TAXATION SECTION					
REVENUE:					
SECTION DUES REVENUE	13,387.50	30.00	30.00	13,357.50	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,418.13	5,487.09	5,487.09	(1,068.96)	
TOTAL SECTION DUES REVENUE	17,805.63	5,517.09	5,517.09	12,288.54	30.99%
ANNUAL OR OTHER MEETING REV	7,500.00	-	-	7,500.00	0.00%
MINI-CLE REVENUE	2,500.00	-	-	2,500.00	0.00%
TOTAL REVENUE:	27,805.63	5,517.09	5,517.09	22,288.54	19.84%
DIRECT EXPENSES:					
PER MEMBER CHARGE	8,367.19	-	-	8,367.19	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,951.67	3,688.99	3,688.99	(737.32)	
TOTAL PER MEMBER CHARGE	11,318.86	3,688.99	3,688.99	7,629.87	32.59%
AWARDS	350.00	-	-	350.00	0.00%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
SECTION SPECIAL PROJECTS	150.00	-	-	150.00	0.00%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	10,000.00	-	-	10,000.00	0.00%
TOTAL DIRECT EXPENSES:	27,818.86	3,688.99	3,688.99	24,129.87	13.26%
NET INCOME	(13.23)	1,828.10	1,828.10		
FUND BALANCE AS OF 9/30/25:	13,682.65		13,682.65		
NEW FUND BALANCE:	13,669.42		15,510.75		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
WORLD PEACE THROUGH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	1,875.00	25.00	25.00	1,850.00	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	771.80	916.91	916.91	(145.11)	
TOTAL SECTION DUES REVENUE	2,646.80	941.91	941.91	1,704.89	35.59%
SEMINAR SPLITS W/ CLE	1,000.00	-	-	1,000.00	0.00%
TOTAL REVENUE:	3,646.80	941.91	941.91	2,704.89	25.83%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,406.25	-	-	1,406.25	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	562.33	666.68	666.68	(104.35)	
TOTAL PER MEMBER CHARGE	1,968.58	666.68	666.68	1,301.90	33.87%
AWARDS	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,559.00	-	-	1,559.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	520.00	-	-	520.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	100.00	-	-	100.00	0.00%
ATTENDANCE AT BOG MEETINGS	404.00	-	-	404.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	150.00	-	-	150.00	0.00%
TOTAL DIRECT EXPENSES:	13,401.58	666.68	666.68	12,734.90	4.97%
NET INCOME:	(9,754.78)	275.23	275.23		
FUND BALANCE AS OF 9/30/25:	35,946.07		35,946.07		
NEW FUND BALANCE:	26,191.29		36,221.30		

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Washington State Bar Association

Statement of Activities

For the Period from October 1, 2025 to October 31, 2025

8.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SECTION SUMMARY PAGE					
REVENUE:					
SECTION DUES REVENUE	451,142.62	146,327.84	146,327.84	304,814.78	32.43%
PUBLICATIONS REVENUE	1,250.00	-	-	1,250.00	0.00%
SPONSORSHIPS	-	-	-	-	
ANNUAL OR OTHER MEETING REV	7,500.00	-	-	7,500.00	0.00%
CONFERENCES & INSTITUTES	2,793.00	-	-	2,793.00	0.00%
MINI-CLE REVENUE	32,780.00	3,582.00	3,582.00	29,198.00	10.93%
SEMINAR SPLITS W/ CLE	136,350.00	-	-	136,350.00	0.00%
SEMINAR SPLITS W/ OTHERS	21,500.00	-	-	21,500.00	0.00%
TOTAL REVENUE:	653,315.62	149,909.84	149,909.84	503,405.78	22.95%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	1,660.00	-	-	1,660.00	0.00%
PER MEMBER CHARGE	280,539.52	92,034.20	92,034.20	188,505.32	32.81%
AWARDS	5,460.00	-	-	5,460.00	0.00%
LEGISLATIVE/LOBBYING	2,500.00	-	-	2,500.00	0.00%
NEWSLETTER EXPENSES	20,000.00	-	-	20,000.00	0.00%
RECEPTION EXPENSE	38,890.00	-	-	38,890.00	0.00%
SECTION SPECIAL PROJECTS	9,550.00	-	-	9,550.00	0.00%
WEBSITE EXPENSES	11,880.00	-	-	11,880.00	0.00%
MINI-CLE EXPENSE	45,983.00	236.00	236.00	45,747.00	0.51%
SEMINAR EXPENSE - SECTIONS	97,500.00	5,534.67	5,534.67	91,965.33	5.68%
HONORARIUM	4,500.00	-	-	4,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	44,720.00	-	-	44,720.00	0.00%
NEW LAWYER OUTREACH	5,220.00	-	-	5,220.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	211,700.00	-	-	211,700.00	0.00%
LAW SCHOOL OUTREACH	26,510.00	-	-	26,510.00	0.00%
SEMINAR SCHOLARSHIPS	5,500.00	-	-	5,500.00	0.00%
ATTENDANCE AT BOG MEETINGS	2,604.00	-	-	2,604.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	57,645.00	1,138.06	1,138.06	56,506.94	1.97%
EXECUTIVE COMM EXP - OTHER	76,000.00	-	-	76,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	107,860.00	23,350.55	23,350.55	84,509.45	21.65%
SECTION COMMITTEE EXPENSE	6,000.00	-	-	6,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	27,200.00	-	-	27,200.00	0.00%
TOTAL DIRECT EXPENSES:	1,091,121.52	122,293.48	122,293.48	968,828.04	11.21%
NET INCOME:	(437,805.90)	27,616.36	27,616.36		
FUND BALANCE AS OF 9/30/25:	2,164,531.22		2,164,531.22		
NEW FUND BALANCE	1,726,725.32		2,192,147.58		