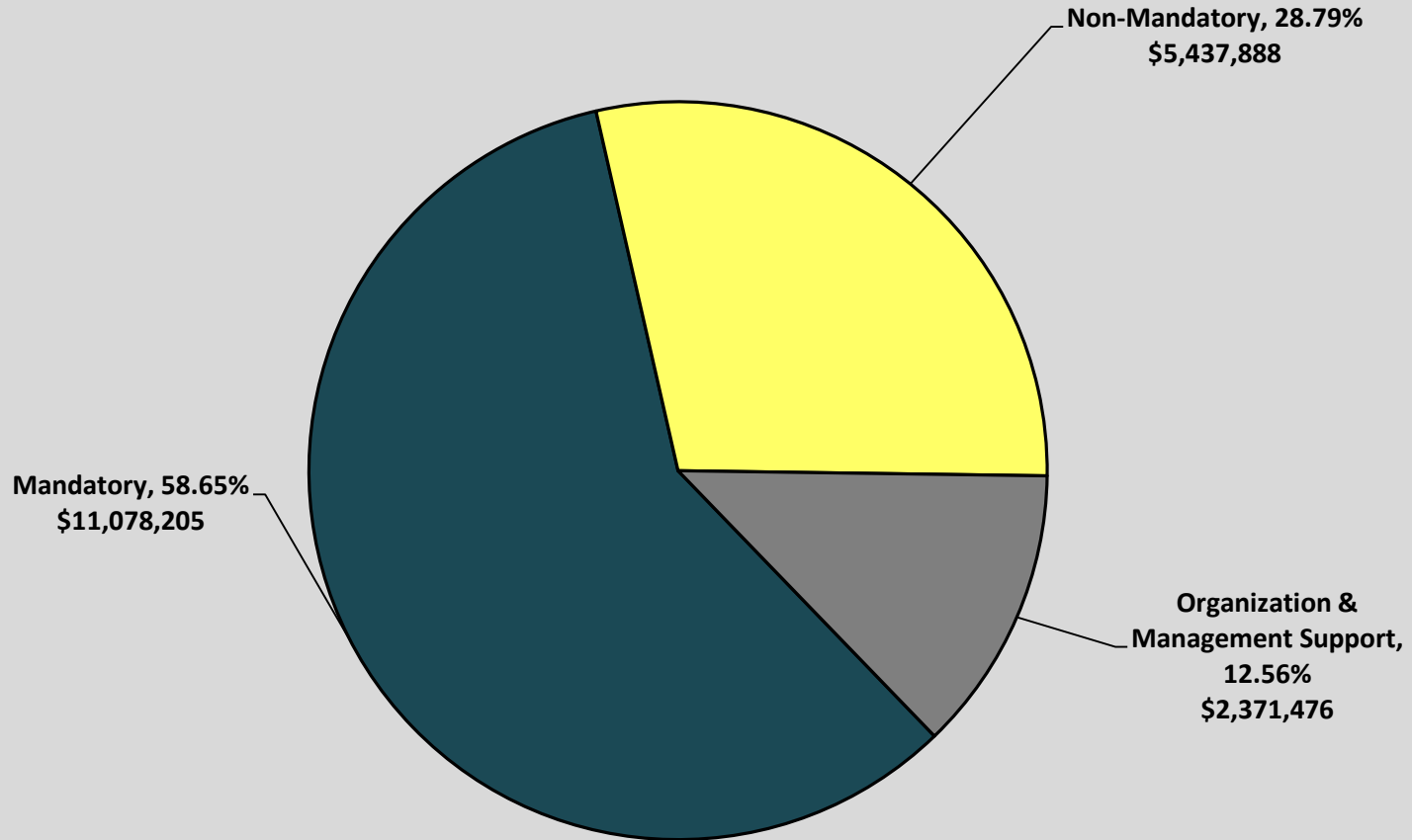


# FY17 MANDATORY COMPARED TO NON-MANDATORY PROGRAMS



**Total General Fund Expenses**  
**\$18,887,569**

## FY17 MANDATORY COMPARED TO NON-MANDATORY PROGRAMS

<b>MANDATORY</b> <b>[58.65%, \$11,078,205]</b>	<b>NON-MANDATORY</b> <b>[28.79%, \$5,437,888]</b>	<b>ORANIZATION/MGMT</b> <b>[12.56%, \$2,371,476]</b>
<ul style="list-style-type: none"> <li>• Access to Justice Board</li> <li>• Discipline &amp; Disability Systems</li> <li>• Disciplinary Board</li> <li>• Admissions</li> <li>• Licensing &amp; Membership Records</li> <li>• Mandatory CLE</li> <li>• Law Clerk Program</li> <li>• Office of General Counsel</li> <li>• Practice of Law Board</li> <li>• Limited License Legal Technicians</li> <li>• Limited Practice Officers</li>   <li>• Allocated IT and Admin time</li> </ul>	<ul style="list-style-type: none"> <li>• New Lawyer Programs</li> <li>• Sections Administration</li> <li>• Lawyers Assistance Program</li> <li>• Law Office Management Assistance Program</li> <li>• Professional Responsibility Program</li> <li>• Mentorship</li> <li>• Member Benefits</li> <li>• Public Service Programs</li> <li>• Diversity</li> <li>• Washington Leadership Institute</li> <li>• Communications</li> <li>• NW Lawyer</li> <li>• Legislative Affairs</li>   <li>• Allocated IT, Admin, and ED time</li> </ul>	<ul style="list-style-type: none"> <li>• Board of Governors</li> <li>• WSB Foundation</li> <li>• Administration</li> <li>• Human Resources</li> </ul>