

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANTITRUST, CONSUMER PROTECTION & UNFAIR BUSINESS PRACTICES SECTION					
REVENUE:					
SECTION DUES REVENUE	3,656.25	50.00	5,400.00	(1,743.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,152.73	-	1,761.92	(609.19)	
TOTAL SECTION DUES REVENUE	4,808.98	50.00	7,161.92	(2,352.94)	148.93%
MINI-CLE REVENUE	240.00	83.00	2,678.00	(2,438.00)	1115.83%
TOTAL REVENUE:	5,048.98	133.00	9,839.92	(4,790.94)	194.89%
DIRECT EXPENSES:					
PER MEMBER CHARGE	2,742.19	37.50	4,050.00	(1,307.81)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	850.78	-	1,301.64	(450.86)	
TOTAL PER MEMBER CHARGE	3,592.97	37.50	5,351.64	(1,758.67)	148.95%
RECEPTION EXPENSE	690.00	-	-	690.00	0.00%
MINI-CLE EXPENSE	2,000.00	355.61	367.61	1,632.39	18.38%
SEMINAR EXPENSE - SECTIONS	13,000.00	-	4,594.44	8,405.56	35.34%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	500.00	500.00	50.00%
EXECUTIVE COMMITTEE EXPENSES	750.00	-	-	750.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	27,632.97	393.11	10,813.69	16,819.28	39.13%
NET INCOME:	(22,583.99)	(260.11)	(973.77)		
FUND BALANCE AS OF 9/30/25:	69,629.52		69,629.52		
NEW FUND BALANCE:	47,045.53		68,655.75		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ADMINISTRATIVE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	5,175.00	90.00	7,608.75	(2,433.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,762.50	-	2,350.46	(587.96)	
TOTAL SECTION DUES REVENUE	6,937.50	90.00	9,959.21	(3,021.71)	143.56%
PUBLICATIONS REVENUE	1,250.00	322.06	322.06	927.94	25.76%
MINI-CLE REVENUE	3,750.00	-	2,895.00	855.00	77.20%
TOTAL REVENUE:	11,937.50	412.06	13,176.27	(1,238.77)	110.38%
DIRECT EXPENSES:					
PER MEMBER CHARGE	3,234.38	56.25	4,762.50	(1,528.12)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,084.13	-	1,447.00	(362.87)	
TOTAL PER MEMBER CHARGE	4,318.51	56.25	6,209.50	(1,890.99)	143.79%
AWARDS	200.00	-	157.99	42.01	79.00%
NEWSLETTER EXPENSES	1,200.00	-	1,711.80	(511.80)	142.65%
RECEPTION EXPENSE	2,700.00	-	512.83	2,187.17	18.99%
MINI-CLE EXPENSE	1,100.00	-	348.00	752.00	31.64%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	13,500.00	(1,500.00)	10,373.13	3,126.87	76.84%
TOTAL DIRECT EXPENSES:	28,518.51	(1,443.75)	19,313.25	9,205.26	67.72%
NET INCOME:	(16,581.01)	1,855.81	(6,136.98)		
FUND BALANCE AS OF 9/30/25:	58,360.12		58,360.12		
NEW FUND BALANCE:	41,779.11		52,223.14		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ANIMAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	1,406.25	25.00	2,025.00	(618.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	493.75	-	634.49	(140.74)	
TOTAL SECTION DUES REVENUE	1,900.00	25.00	2,659.49	(759.49)	139.97%
MINI-CLE REVENUE	250.00	-	-	250.00	0.00%
TOTAL REVENUE:	2,150.00	25.00	2,659.49	(509.49)	123.70%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,054.69	18.75	1,518.75	(464.06)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	364.45	-	468.72	(104.27)	
TOTAL PER MEMBER CHARGE	1,419.14	18.75	1,987.47	(568.33)	140.05%
MINI-CLE EXPENSE	390.00	-	-	390.00	0.00%
MEMBERSHIP & RECRUITING EXP	10.00	-	-	10.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	570.00	-	-	570.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	960.00	-	-	960.00	0.00%
TOTAL DIRECT EXPENSES:	3,349.14	18.75	1,987.47	1,361.67	59.34%
NET INCOME:	(1,199.14)	6.25	672.02		
FUND BALANCE AS OF 9/30/25:	13,705.52		13,705.52		
NEW FUND BALANCE:	12,506.38		14,377.54		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
BUSINESS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	30,975.00	350.00	40,095.00	(9,120.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,454.30	-	9,616.06	(2,161.76)	
TOTAL SECTION DUES REVENUE	38,429.30	350.00	49,711.06	(11,281.76)	129.36%
MINI-CLE REVENUE	675.00	-	2,295.00	(1,620.00)	340.00%
SEMINAR SPLITS W/ CLE	4,000.00	-	-	4,000.00	0.00%
TOTAL REVENUE:	43,104.30	350.00	52,006.06	(8,901.76)	120.65%
DIRECT EXPENSES:					
PER MEMBER CHARGE	16,593.75	187.50	21,506.25	(4,912.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,502.20	-	7,104.34	(1,602.14)	
TOTAL PER MEMBER CHARGE	22,095.95	187.50	28,610.59	(6,514.64)	129.48%
AWARDS	500.00	-	-	500.00	0.00%
NEWSLETTER/PUBLICATION EXPENSE	1,000.00	-	-	1,000.00	0.00%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	2,000.00	-	12.00	1,988.00	0.60%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	5,000.00	-	-	5,000.00	0.00%
NEW LAWYER OUTREACH	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	10,032.21	(32.21)	100.32%
LDSHIP/PROF DEVELOP/RETREATS	900.00	-	-	900.00	0.00%
SECTION COMMITTEE EXPENSE	6,000.00	-	6,025.64	(25.64)	100.43%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	61,995.95	187.50	44,680.44	17,315.51	72.07%
NET INCOME	(18,891.65)	162.50	7,325.62		
FUND BALANCE AS OF 9/30/25:	69,485.21		69,485.21		
NEW FUND BALANCE	50,593.56		76,810.83		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CREDITOR DEBTOR RIGHTS SECTION					
REVENUE:					
SECTION DUES REVENUE	10,500.00	70.00	14,385.00	(3,885.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,978.52	-	4,738.17	(759.65)	
TOTAL SECTION DUES REVENUE	14,478.52	70.00	19,123.17	(4,644.65)	132.08%
SEMINAR SPLITS W/ CLE	1,500.00	-	-	1,500.00	0.00%
TOTAL REVENUE:	15,978.52	70.00	19,123.17	(3,144.65)	119.68%
DIRECT EXPENSES:					
PER MEMBER CHARGE	5,625.00	37.50	7,706.25	(2,081.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,097.56	-	2,506.32	(408.76)	
TOTAL PER MEMBER CHARGE	7,722.56	37.50	10,212.57	(2,490.01)	132.24%
NEWSLETTER EXPENSES	300.00	-	-	300.00	0.00%
SEMINAR EXPENSE - SECTIONS	2,000.00	-	-	2,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	10,000.00	5,000.00	5,000.00	5,000.00	50.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	22,022.56	5,037.50	15,212.57	6,809.99	69.08%
NET INCOME:	(6,044.04)	(4,967.50)	3,910.60		
FUND BALANCE AS OF 9/30/25:	58,126.20		58,126.20		
NEW FUND BALANCE:	52,082.16		62,036.80		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CONSTRUCTION LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	8,906.25	75.00	12,425.00	(3,518.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,993.75	-	3,935.38	(941.63)	
TOTAL SECTION DUES REVENUE	11,900.00	75.00	16,360.38	(4,460.38)	137.48%
SEMINAR SPLITS W/ OTHERS	7,500.00	-	1,497.85	6,002.15	19.97%
TOTAL REVENUE:	19,400.00	75.00	17,858.23	1,541.77	92.05%
DIRECT EXPENSES:					
PER MEMBER CHARGE	6,679.69	56.25	9,318.75	(2,639.06)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,209.72	-	2,907.56	(697.84)	
TOTAL PER MEMBER CHARGE	8,889.41	56.25	12,226.31	(3,336.90)	137.54%
AWARDS	1,000.00	-	-	1,000.00	0.00%
NEWSLETTER EXPENSES	1,500.00	-	539.34	960.66	35.96%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	1,000.00	-	-	1,000.00	0.00%
MINI-CLE EXPENSE	1,000.00	-	-	1,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	1,765.95	(265.95)	117.73%
HONORARIUM	500.00	132.66	132.66	367.34	26.53%
MEMBERSHIP & RECRUITING EXP	500.00	314.29	314.29	185.71	62.86%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	273.72	448.42	1,051.58	29.89%
LDSHIP/PROF DEVELOP/RETREATS	1,500.00	-	1,024.29	475.71	68.29%
ANNUAL OR OTHER MEETING EXPENSE	1,000.00	-	-	1,000.00	0.00%
TOTAL DIRECT EXPENSES:	32,889.41	776.92	16,451.26	16,438.15	50.02%
NET INCOME:	(13,489.41)	(701.92)	1,406.97		
FUND BALANCE AS OF 9/30/25:	90,829.49		90,829.49		
NEW FUND BALANCE:	77,340.08		92,236.46		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CRIMINAL LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	7,672.50	270.00	11,418.75	(3,746.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,752.50	-	3,324.09	(571.59)	
TOTAL SECTION DUES REVENUE	10,425.00	270.00	14,742.84	(4,317.84)	141.42%
SEMINAR SPLITS W/ CLE	6,500.00	-	-	6,500.00	0.00%
TOTAL REVENUE:	16,925.00	270.00	14,742.84	2,182.16	87.11%
DIRECT EXPENSES:					
CONFERENCE CALLS	160.00	-	-	160.00	0.00%
PER MEMBER CHARGE	4,795.31	168.75	7,143.75	(2,348.44)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,693.07	-	2,046.98	(353.91)	
TOTAL PER MEMBER CHARGE	6,488.38	168.75	9,190.73	(2,702.35)	141.65%
RECEPTION EXPENSE	2,500.00	-	-	2,500.00	0.00%
WEBSITE EXPENSES	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	1,000.00	-	-	1,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	7,500.00	-	-	7,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	4,000.00	-	-	4,000.00	0.00%
LAW SCHOOL OUTREACH	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	691.61	2,467.52	(967.52)	164.50%
EXECUTIVE COMMITTEE EXPENSES- OTHER	1,000.00	-	646.68	353.32	64.67%
LDSHIP/PROF DEVELOP/RETREATS	4,000.00	-	-	4,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	1,500.00	-	-	1,500.00	0.00%
TOTAL DIRECT EXPENSES:	33,148.38	860.36	12,304.93	20,843.45	37.12%
NET INCOME:	(16,223.38)	(590.36)	2,437.91		
FUND BALANCE AS OF 9/30/25:	126,854.28		126,854.28		
NEW FUND BALANCE:	110,630.90		129,292.19		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CIVIL RIGHTS LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	3,600.00	120.00	6,198.75	(2,598.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,174.22	-	1,591.07	(416.85)	
TOTAL SECTION DUES REVENUE	4,774.22	120.00	7,789.82	(3,015.60)	163.16%
MINI-CLE REVENUE	1,020.00	-	880.00	140.00	86.27%
TOTAL REVENUE:	5,794.22	120.00	8,669.82	(2,875.60)	149.63%
DIRECT EXPENSES:					
PER MEMBER CHARGE	2,250.00	75.00	3,881.25	(1,631.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	722.32	-	979.15	(256.83)	
TOTAL PER MEMBER CHARGE	2,972.32	75.00	4,860.40	(1,888.08)	163.52%
AWARDS	610.00	-	-	610.00	0.00%
RECEPTION EXPENSE	5,000.00	-	-	5,000.00	0.00%
MINI-CLE EXPENSE	520.00	-	112.00	408.00	21.54%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
LAW SCHOOL OUTREACH	210.00	-	-	210.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	10,812.32	75.00	4,972.40	5,839.92	45.99%
NET INCOME:	(5,018.10)	45.00	3,697.42		
FUND BALANCE AS OF 9/30/25:	23,677.88		23,677.88		
NEW FUND BALANCE:	18,659.78		27,375.30		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
CORPORATE COUNSEL SECTION					
REVENUE:					
SECTION DUES REVENUE	14,400.00	220.00	20,260.00	(5,860.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,437.50	-	6,484.90	(1,047.40)	
TOTAL SECTION DUES REVENUE	19,837.50	220.00	26,744.90	(6,907.40)	134.82%
MINI-CLE REVENUE	10,000.00	-	-	10,000.00	0.00%
SEMINAR SPLITS W/ CLE	750.00	-	-	750.00	0.00%
SEMINAR SPLITS W/ OTHERS	4,000.00	-	-	4,000.00	0.00%
TOTAL REVENUE:	34,587.50	220.00	26,744.90	7,842.60	77.33%
DIRECT EXPENSES:					
PER MEMBER CHARGE	13,500.00	206.25	18,993.75	(5,493.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,060.91	-	5,988.38	(927.47)	
TOTAL PER MEMBER CHARGE	18,560.91	206.25	24,982.13	(6,421.22)	134.60%
AWARDS	200.00	-	-	200.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	10,000.00	-	-	10,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	422.18	77.82	84.44%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	36,760.91	206.25	25,404.31	11,356.60	69.11%
NET INCOME:	(2,173.41)	13.75	1,340.59		
FUND BALANCE AS OF 9/30/25:	79,461.49		79,461.49		
NEW FUND BALANCE:	77,288.08		80,802.08		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
DISPUTE RESOLUTION SECTION					
REVENUE:					
SECTION DUES REVENUE	7,691.25	525.00	12,338.75	(4,647.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,568.13	-	3,352.55	(784.42)	
TOTAL SECTION DUES REVENUE	10,259.38	525.00	15,691.30	(5,431.92)	152.95%
CONFERENCES & INSTITUTES	2,793.00	-	-	2,793.00	0.00%
MINI-CLE REVENUE	-	560.00	2,135.00	(2,135.00)	
TOTAL REVENUE:	13,052.38	1,085.00	17,826.30	(4,773.92)	136.58%
DIRECT EXPENSES:					
CONFERENCE CALLS	110.00	-	-	110.00	0.00%
PER MEMBER CHARGE	4,120.31	281.25	6,618.75	(2,498.44)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,354.02	-	1,769.22	(415.20)	
TOTAL PER MEMBER CHARGE	5,474.33	281.25	8,387.97	(2,913.64)	153.22%
SECTION SPECIAL PROJECTS	1,500.00	-	1,500.00	-	100.00%
WEBSITE EXPENSES	250.00	-	-	250.00	0.00%
MINI-CLE EXPENSE	660.00	12.00	36.00	624.00	5.45%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	1,000.00	4,000.00	20.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	3,600.00	-	-	3,600.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	950.00	-	-	950.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	6,500.00	-	4,376.28	2,123.72	67.33%
TOTAL DIRECT EXPENSES:	25,544.33	293.25	15,300.25	10,244.08	59.90%
NET INCOME:	(12,491.95)	791.75	2,526.05		
FUND BALANCE AS OF 9/30/25:	50,924.78		50,924.78		
NEW FUND BALANCE:	38,432.83		53,450.83		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ELDER LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	15,723.75	245.00	23,118.75	(7,395.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,253.28	-	7,178.43	(1,925.15)	
TOTAL SECTION DUES REVENUE	20,977.03	245.00	30,297.18	(9,320.15)	144.43%
SEMINAR SPLITS W/ CLE	6,800.00	-	-	6,800.00	0.00%
TOTAL REVENUE:	27,777.03	245.00	30,297.18	(2,520.15)	109.07%
DIRECT EXPENSES:					
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	8,423.44	131.25	12,393.75	(3,970.31)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,769.78	-	3,787.92	(1,018.14)	
TOTAL PER MEMBER CHARGE	11,193.22	131.25	16,181.67	(4,988.45)	144.57%
LEGISLATIVE/LOBBYING	1,500.00	-	-	1,500.00	0.00%
RECEPTION EXPENSE	3,000.00	-	-	3,000.00	0.00%
SECTION SPECIAL PROJECTS	2,500.00	-	-	2,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	25,000.00	-	-	25,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,500.00	-	-	1,500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	5,000.00	-	-	5,000.00	0.00%
TOTAL DIRECT EXPENSES:	51,463.22	131.25	16,181.67	35,281.55	31.44%
NET INCOME:	(23,686.19)	113.75	14,115.51		
FUND BALANCE AS OF 9/30/25:	118,583.47		118,583.47		
NEW FUND BALANCE:	94,897.28		132,698.98		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
ENVIRONMENTAL & LAND USE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	22,500.00	560.00	29,640.00	(7,140.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,339.38	-	9,843.02	(2,503.64)	
TOTAL SECTION DUES REVENUE	29,839.38	560.00	39,483.02	(9,643.64)	132.32%
MINI-CLE REVENUE	-	-	3,900.00	(3,900.00)	
SEMINAR SPLITS W/ CLE	6,150.00	-	-	6,150.00	0.00%
TOTAL REVENUE:	35,989.38	560.00	43,383.02	(7,393.64)	120.54%
DIRECT EXPENSES:					
CONFERENCE CALLS	175.00	-	-	175.00	0.00%
PER MEMBER CHARGE	10,546.88	262.50	13,893.75	(3,346.87)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,373.48	-	4,552.96	(1,179.48)	
TOTAL PER MEMBER CHARGE	13,920.36	262.50	18,446.71	(4,526.35)	132.52%
WEBSITE EXPENSES	130.00	-	-	130.00	0.00%
MINI-CLE EXPENSE	500.00	-	224.00	276.00	44.80%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	2,200.00	-	-	2,200.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	-	9,500.00	0.00%
SEMINAR SCHOLARSHIPS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	34,925.36	262.50	18,670.71	16,254.65	53.46%
NET INCOME:	1,064.02	297.50	24,712.31		
FUND BALANCE AS OF 9/30/25:	84,761.88		84,761.88		
NEW FUND BALANCE:	85,825.90		109,474.19		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
FAMILY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	26,250.00	140.00	38,763.77	(12,513.77)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	8,677.27	-	11,618.03	(2,940.76)	
TOTAL SECTION DUES REVENUE	34,927.27	140.00	50,381.80	(15,454.53)	144.25%
SEMINAR SPLITS W/ CLE	23,900.00	-	-	23,900.00	0.00%
TOTAL REVENUE:	58,827.27	140.00	50,381.80	8,445.47	85.64%
DIRECT EXPENSES:					
PER MEMBER CHARGE	14,062.50	75.00	20,775.00	(6,712.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,574.88	-	6,113.63	(1,538.75)	
TOTAL PER MEMBER CHARGE	18,637.38	75.00	26,888.63	(8,251.25)	144.27%
AWARDS	2,000.00	-	-	2,000.00	0.00%
NEWSLETTER EXPENSES	5,000.00	-	324.43	4,675.57	6.49%
RECEPTION EXPENSE	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	-	3,000.00	0.00%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	65.21	4,934.79	1.30%
MEMBERSHIP & RECRUITING EXP	10,000.00	-	-	10,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	30,000.00	-	500.00	29,500.00	1.67%
ATTENDANCE AT BOG MEETINGS	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
EXECUTIVE COMM EXP - OTHER	40,000.00	699.65	4,099.65	35,900.35	10.25%
ANNUAL OR OTHER MEETING EXPENSE	8,000.00	-	-	8,000.00	0.00%
TOTAL DIRECT EXPENSES:	127,637.38	774.65	31,877.92	95,759.46	24.98%
NET INCOME:	(68,810.11)	(634.65)	18,503.88		
FUND BALANCE AS OF 9/30/25:	217,163.63		217,163.63		
NEW FUND BALANCE:	148,353.52		235,667.51		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
HEALTH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	8,662.50	150.00	12,080.00	(3,417.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,911.25	-	2,613.67	(702.42)	
TOTAL SECTION DUES REVENUE	10,573.75	150.00	14,693.67	(4,119.92)	138.96%
MINI-CLE REVENUE	500.00	-	540.00	(40.00)	108.00%
TOTAL REVENUE:	11,073.75	150.00	15,233.67	(4,159.92)	137.57%
DIRECT EXPENSES:					
PER MEMBER CHARGE	5,414.06	93.75	7,556.25	(2,142.19)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,763.43	-	2,409.11	(645.68)	
TOTAL PER MEMBER CHARGE	7,177.49	93.75	9,965.36	(2,787.87)	138.84%
NEWSLETTER EXPENSES	500.00	-	-	500.00	0.00%
MINI-CLE EXPENSE	400.00	-	195.82	204.18	48.96%
SEMINAR EXPENSE - SECTIONS	5,000.00	-	-	5,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
LAW SCHOOL OUTREACH	3,500.00	-	-	3,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	-	2,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	-	8,376.01	1,623.99	83.76%
TOTAL DIRECT EXPENSES:	31,077.49	93.75	18,537.19	12,540.30	59.65%
NET INCOME:	(20,003.74)	56.25	(3,303.52)		
FUND BALANCE AS OF 9/30/25:	70,781.35		70,781.35		
NEW FUND BALANCE:	50,777.61		67,477.83		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INDIAN LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	7,875.00	150.00	11,580.00	(3,705.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,456.25	-	3,487.81	(1,031.56)	
TOTAL SECTION DUES REVENUE	10,331.25	150.00	15,067.81	(4,736.56)	145.85%
SEMINAR SPLITS W/ CLE	2,000.00	-	-	2,000.00	0.00%
SEMINAR SPLITS W/ OTHERS	10,000.00	-	-	10,000.00	0.00%
TOTAL REVENUE:	22,331.25	150.00	15,067.81	7,263.44	67.47%
DIRECT EXPENSES:					
PER MEMBER CHARGE	4,921.88	93.75	7,237.50	(2,315.62)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,510.84	-	2,147.22	(636.38)	
TOTAL PER MEMBER CHARGE	6,432.72	93.75	9,384.72	(2,952.00)	145.89%
NEWSLETTER EXPENSES	4,000.00	-	-	4,000.00	0.00%
RECEPTION EXPENSE	4,000.00	-	-	4,000.00	0.00%
HONORARIUM	600.00	-	-	600.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	30,000.00	5,000.00	5,000.00	25,000.00	16.67%
EXECUTIVE COMMITTEE EXPENSES	400.00	-	-	400.00	0.00%
TOTAL DIRECT EXPENSES:	46,432.72	5,093.75	14,384.72	32,048.00	30.98%
NET INCOME:	(24,101.47)	(4,943.75)	683.09		
FUND BALANCE AS OF 9/30/25:	64,460.38		64,460.38		
NEW FUND BALANCE:	40,358.91		65,143.47		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTERNATIONAL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	5,512.50	175.00	7,770.00	(2,257.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,002.11	-	2,566.43	(564.32)	
TOTAL SECTION DUES REVENUE	7,514.61	175.00	10,336.43	(2,821.82)	137.55%
TOTAL REVENUE:	7,514.61	175.00	10,336.43	(2,821.82)	137.55%
DIRECT EXPENSES:					
PER MEMBER CHARGE	2,953.13	93.75	4,162.50	(1,209.37)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,055.57	-	1,353.14	(297.57)	
TOTAL PER MEMBER CHARGE	4,008.70	93.75	5,515.64	(1,506.94)	137.59%
MINI-CLE EXPENSE	1,344.00	12.00	348.00	996.00	25.89%
SCHOLARSHIPS/DONATIONS/GRANT	6,000.00	-	-	6,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	1,000.00	524.48	524.48	475.52	52.45%
ANNUAL OR OTHER MEETING EXPENSE	3,000.00	-	-	3,000.00	0.00%
TOTAL DIRECT EXPENSES:	15,352.70	630.23	6,388.12	8,964.58	41.61%
NET INCOME:	(7,838.09)	(455.23)	3,948.31		
FUND BALANCE AS OF 9/30/25:	47,699.16		47,699.16		
NEW FUND BALANCE:	39,861.07		51,647.47		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
INTELLECTUAL PROPERTY LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	14,062.50	75.00	19,475.00	(5,412.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	5,080.08	-	6,408.13	(1,328.05)	
TOTAL SECTION DUES REVENUE	19,142.58	75.00	25,883.13	(6,740.55)	135.21%
MINI-CLE REVENUE	700.00	-	-	700.00	0.00%
SEMINAR SPLITS W/ CLE	6,600.00	-	-	6,600.00	0.00%
TOTAL REVENUE:	26,442.58	75.00	25,883.13	559.45	97.88%
DIRECT EXPENSES:					
PER MEMBER CHARGE	10,546.88	56.25	14,606.25	(4,059.37)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	3,749.18	-	4,735.31	(986.13)	
TOTAL PER MEMBER CHARGE	14,296.06	56.25	19,341.56	(5,045.50)	135.29%
AWARDS	100.00	-	-	100.00	0.00%
RECEPTION EXPENSE	8,000.00	-	-	8,000.00	0.00%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
SEMINAR EXPENSE - SECTIONS	12,000.00	-	-	12,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	800.00	-	-	800.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	15,000.00	15,439.98	15,439.98	(439.98)	102.93%
LAW SCHOOL OUTREACH	5,000.00	-	-	5,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	500.00	-	-	500.00	0.00%
TOTAL DIRECT EXPENSES:	59,696.06	15,496.23	34,781.54	24,914.52	58.26%
NET INCOME:	<u>(33,253.48)</u>	<u>(15,421.23)</u>	<u>(8,898.41)</u>		
FUND BALANCE AS OF 9/30/25:	91,860.79		91,860.79		
NEW FUND BALANCE:	<u>58,607.31</u>		<u>82,962.38</u>		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
JUVENILE LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	5,250.00	315.00	8,698.75	(3,448.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,146.80	-	2,257.61	(1,110.81)	
TOTAL SECTION DUES REVENUE	6,396.80	315.00	10,956.36	(4,559.56)	171.28%
MINI-CLE REVENUE	525.00	840.00	2,560.00	(2,035.00)	487.62%
TOTAL REVENUE:	6,921.80	1,155.00	13,516.36	(6,594.56)	195.27%
DIRECT EXPENSES:					
CONFERENCE CALLS	165.00	-	-	165.00	0.00%
PER MEMBER CHARGE	2,812.50	168.75	4,668.75	(1,856.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	604.57	-	1,191.02	(586.45)	
TOTAL PER MEMBER CHARGE	3,417.07	168.75	5,859.77	(2,442.70)	171.49%
MINI-CLE EXPENSE	1,000.00	12.00	148.00	852.00	14.80%
HONORARIUM	900.00	-	-	900.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,500.00	-	515.56	984.44	34.37%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	125.00	-	-	125.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	11,607.07	180.75	6,523.33	5,083.74	56.20%
NET INCOME:	(4,685.27)	974.25	6,993.03		
FUND BALANCE AS OF 9/30/25:	28,211.62		28,211.62		
NEW FUND BALANCE:	23,526.35		35,204.65		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION					
REVENUE:					
SECTION DUES REVENUE	1,968.75	105.00	2,660.00	(691.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	658.98	-	713.37	(54.39)	
TOTAL SECTION DUES REVENUE	2,627.73	105.00	3,373.37	(745.64)	128.38%
MINI-CLE REVENUE	320.00	190.00	1,542.00	(1,222.00)	481.88%
TOTAL REVENUE:	2,947.73	295.00	4,915.37	(1,967.64)	166.75%
DIRECT EXPENSES:					
CONFERENCE CALLS	10.00	-	-	10.00	0.00%
PER MEMBER CHARGE	1,054.69	56.25	1,425.00	(370.31)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	347.38	-	376.32	(28.94)	
TOTAL PER MEMBER CHARGE	1,402.07	56.25	1,801.32	(399.25)	128.48%
MINI-CLE EXPENSE	310.00	112.00	560.00	(250.00)	180.65%
MEMBERSHIP & RECRUITING EXP	-	-	723.67	(723.67)	
SCHOLARSHIPS/DONATIONS/GRANT	-	-	1,000.00	(1,000.00)	
EXECUTIVE COMMITTEE EXPENSES	70.00	-	-	70.00	0.00%
TOTAL DIRECT EXPENSES:	1,792.07	168.25	4,084.99	(2,292.92)	227.95%
NET INCOME:	1,155.66	126.75	830.38		
FUND BALANCE AS OF 9/30/25:	21,022.06		21,022.06		
NEW FUND BALANCE:	22,177.72		21,852.44		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LOW BONO SECTION					
REVENUE:					
SECTION DUES REVENUE	1,800.00	30.00	3,078.75	(1,278.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	564.84	-	1,152.62	(587.78)	
TOTAL SECTION DUES REVENUE	2,364.84	30.00	4,231.37	(1,866.53)	178.93%
MINI-CLE REVENUE	6,000.00	-	1,050.00	4,950.00	17.50%
TOTAL REVENUE:	8,364.84	30.00	5,281.37	3,083.47	63.14%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,125.00	18.75	1,931.25	(806.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	347.38	-	709.53	(362.15)	
TOTAL PER MEMBER CHARGE	1,472.38	18.75	2,640.78	(1,168.40)	179.35%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,500.00	-	224.00	1,276.00	14.93%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
NEW LAWYER OUTREACH	200.00	-	-	200.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	100.00	-	-	100.00	0.00%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	8,272.38	18.75	2,864.78	5,407.60	34.63%
NET INCOME:	92.46	11.25	2,416.59		
FUND BALANCE AS OF 9/30/25:	32,834.05		32,834.05		
NEW FUND BALANCE:	32,926.51		35,250.64		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LIQUOR, CANNABIS, AND PSYCHEDELICS SECTION					
REVENUE:					
SECTION DUES REVENUE	1,406.25	100.00	2,300.00	(893.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	478.52	-	565.50	(86.98)	
TOTAL SECTION DUES REVENUE	1,884.77	100.00	2,865.50	(980.73)	152.03%
MINI-CLE REVENUE	800.00	-	175.00	625.00	21.88%
TOTAL REVENUE:	2,684.77	100.00	3,040.50	(355.73)	113.25%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,054.69	75.00	1,725.00	(670.31)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	353.40	-	417.54	(64.14)	
TOTAL PER MEMBER CHARGE	1,408.09	75.00	2,142.54	(734.45)	152.16%
MINI-CLE EXPENSE	200.00	-	12.00	188.00	6.00%
MEMBERSHIP & RECRUITING EXP	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	700.00	-	-	700.00	0.00%
TOTAL DIRECT EXPENSES:	2,408.09	75.00	2,154.54	253.55	89.47%
NET INCOME:	276.68	25.00	885.96		
FUND BALANCE AS OF 9/30/25:	7,156.63		7,156.63		
NEW FUND BALANCE:	7,433.31		8,042.59		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LABOR & EMPLOYMENT LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	25,331.25	490.00	37,125.00	(11,793.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,265.63	-	9,894.17	(2,628.54)	
TOTAL SECTION DUES REVENUE	32,596.88	490.00	47,019.17	(14,422.29)	144.24%
MINI-CLE REVENUE	300.00	630.00	630.00	(330.00)	210.00%
SEMINAR SPLITS W/ CLE	19,250.00	-	-	19,250.00	0.00%
TOTAL REVENUE:	52,146.88	1,120.00	47,649.17	4,497.71	91.37%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	170.00	-	-	170.00	0.00%
PER MEMBER CHARGE	13,570.31	262.50	19,931.25	(6,360.94)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,469.13	-	6,091.03	(1,621.90)	
TOTAL PER MEMBER CHARGE	18,039.44	262.50	26,022.28	(7,982.84)	144.25%
MINI-CLE EXPENSE	11,000.00	112.00	112.00	10,888.00	1.02%
SEMINAR EXPENSE - SECTIONS	3,000.00	-	3,204.46	(204.46)	106.82%
HONORARIUM	1,000.00	-	-	1,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	22,500.00	-	-	22,500.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	2,000.00	-	1,545.00	455.00	77.25%
LDSHIP/PROF DEVELOP/RETREATS	10,000.00	1,631.11	1,903.51	8,096.49	19.04%
TOTAL DIRECT EXPENSES:	68,909.44	2,005.61	32,787.25	36,122.19	47.58%
NET INCOME:	(16,762.56)	(885.61)	14,861.92		
FUND BALANCE AS OF 9/30/25:	133,173.30		133,173.30		
NEW FUND BALANCE:	116,410.74		148,035.22		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LGBTQ LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	2,700.00	60.00	4,368.75	(1,668.75)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	825.00	-	1,212.16	(387.16)	
TOTAL SECTION DUES REVENUE	3,525.00	60.00	5,580.91	(2,055.91)	158.32%
MINI-CLE REVENUE	200.00	-	-	200.00	0.00%
TOTAL REVENUE:	3,725.00	60.00	5,580.91	(1,855.91)	149.82%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	1,687.50	37.50	2,737.50	(1,050.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	513.24	-	748.13	(234.89)	
TOTAL PER MEMBER CHARGE	2,200.74	37.50	3,485.63	(1,284.89)	158.38%
MINI-CLE EXPENSE	1,500.00	-	-	1,500.00	0.00%
HONORARIUM	500.00	-	-	500.00	0.00%
MEMBERSHIP & RECRUITING EXP	2,500.00	-	102.25	2,397.75	4.09%
SCHOLARSHIPS/DONATIONS/GRANT	1,000.00	-	-	1,000.00	0.00%
LAW SCHOOL OUTREACH	1,000.00	-	-	1,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	200.00	-	-	200.00	0.00%
SEMINAR SCHOLARSHIPS	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	200.00	-	-	200.00	0.00%
TOTAL DIRECT EXPENSES:	9,750.74	37.50	3,587.88	6,162.86	36.80%
NET INCOME:	(6,025.74)	22.50	1,993.03		
FUND BALANCE AS OF 9/30/25:	17,836.11		17,836.11		
NEW FUND BALANCE:	11,810.37		19,829.14		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
LITIGATION SECTION					
REVENUE:					
SECTION DUES REVENUE	21,847.50	150.00	33,468.75	(11,621.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	7,257.19	-	9,690.21	(2,433.02)	
TOTAL SECTION DUES REVENUE	29,104.69	150.00	43,158.96	(14,054.27)	148.29%
SEMINAR SPLITS W/ CLE	4,000.00	-	-	4,000.00	0.00%
TOTAL REVENUE:	33,104.69	150.00	43,158.96	(10,054.27)	130.37%
DIRECT EXPENSES:					
PER MEMBER CHARGE	13,654.69	93.75	20,925.00	(7,270.31)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,463.16	-	5,965.60	(1,502.44)	
TOTAL PER MEMBER CHARGE	18,117.85	93.75	26,890.60	(8,772.75)	148.42%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	9,000.00	-	500.00	8,500.00	5.56%
BREAKFAST/LUNCH/DINNER MTG EXP	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	9,500.00	-	4,385.18	5,114.82	46.16%
LDSHIP/PROF DEVELOP/RETREATS	2,000.00	-	-	2,000.00	0.00%
TOTAL DIRECT EXPENSES:	41,617.85	93.75	31,775.78	9,842.07	76.35%
NET INCOME:	(8,513.16)	56.25	11,383.18		
FUND BALANCE AS OF 9/30/25:	150,567.93		150,567.93		
NEW FUND BALANCE:	142,054.77		161,951.11		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
REAL PROPERTY, PROBATE & TRUST SECTION					
REVENUE:					
SECTION DUES REVENUE	42,187.50	575.00	55,875.00	(13,687.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	14,017.19	-	18,174.09	(4,156.90)	
TOTAL SECTION DUES REVENUE	56,204.69	575.00	74,049.09	(17,844.40)	131.75%
SEMINAR SPLITS W/ CLE	52,750.00	-	-	52,750.00	0.00%
TOTAL REVENUE:	108,954.69	575.00	74,049.09	34,905.60	67.96%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	-	200.00	0.00%
PER MEMBER CHARGE	31,640.63	431.25	41,906.25	(10,265.62)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	10,345.67	-	13,427.92	(3,082.25)	
TOTAL PER MEMBER CHARGE	41,986.30	431.25	55,334.17	(13,347.87)	131.79%
LEGISLATIVE/LOBBYING	1,000.00	-	-	1,000.00	0.00%
NEWSLETTER EXPENSES	2,000.00	-	1,125.57	874.43	56.28%
WEBSITE EXPENSES	5,000.00	26.38	4,748.86	251.14	94.98%
SEMINAR EXPENSE - SECTIONS	20,000.00	-	-	20,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	3,500.00	-	-	3,500.00	0.00%
NEW LAWYER OUTREACH	3,000.00	-	-	3,000.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	7,000.00	-	-	7,000.00	0.00%
LAW SCHOOL OUTREACH	10,000.00	-	-	10,000.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	10,000.00	-	4,135.04	5,864.96	41.35%
EXECUTIVE COMM EXP - OTHER	35,000.00	-	-	35,000.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	40,000.00	-	21,503.46	18,496.54	53.76%
TOTAL DIRECT EXPENSES:	178,686.30	457.63	86,847.10	91,839.20	48.60%
NET INCOME:	(69,731.61)	117.37	(12,798.01)		
FUND BALANCE AS OF 9/30/25:	250,663.89		250,663.89		
NEW FUND BALANCE:	180,932.28		237,865.88		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SENIOR LAWYERS SECTION					
REVENUE:					
SECTION DUES REVENUE	4,312.50	75.00	5,650.00	(1,337.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,475.39	-	1,985.40	(510.01)	
TOTAL SECTION DUES REVENUE	5,787.89	75.00	7,635.40	(1,847.51)	131.92%
SEMINAR SPLITS W/ CLE	1,150.00	-	-	1,150.00	0.00%
TOTAL REVENUE:	6,937.89	75.00	7,635.40	(697.51)	110.05%
DIRECT EXPENSES:					
CONFERENCE CALLS	150.00	-	-	150.00	0.00%
PER MEMBER CHARGE	3,234.38	56.25	4,237.50	(1,003.12)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	1,089.05	-	1,467.58	(378.53)	
TOTAL PER MEMBER CHARGE	4,323.43	56.25	5,705.08	(1,381.65)	131.96%
NEWSLETTER EXPENSES	4,500.00	-	-	4,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	610.00	-	-	610.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	230.00	-	-	230.00	0.00%
TOTAL DIRECT EXPENSES:	9,813.43	56.25	5,705.08	4,108.35	58.14%
NET INCOME:	(2,875.54)	18.75	1,930.32		
FUND BALANCE AS OF 9/30/25:	17,014.62		17,014.62		
NEW FUND BALANCE:	14,139.08		18,944.94		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SOLO & SMALL PRACTICE SECTION					
REVENUE:					
SECTION DUES REVENUE	24,937.50	350.00	37,608.75	(12,671.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	8,203.13	-	10,734.10	(2,530.97)	
TOTAL SECTION DUES REVENUE	33,140.63	350.00	48,342.85	(15,202.22)	145.87%
MINI-CLE REVENUE	5,000.00	-	2,805.00	2,195.00	56.10%
TOTAL REVENUE:	38,140.63	350.00	51,147.85	(13,007.22)	134.10%
DIRECT EXPENSES:					
CONFERENCE CALLS	200.00	-	112.74	87.26	56.37%
PER MEMBER CHARGE	13,359.38	187.50	20,156.25	(6,796.87)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,324.92	-	5,665.26	(1,340.34)	
TOTAL PER MEMBER CHARGE	17,684.30	187.50	25,821.51	(8,137.21)	146.01%
SECTION SPECIAL PROJECTS	2,000.00	-	-	2,000.00	0.00%
WEBSITE EXPENSES	6,000.00	-	-	6,000.00	0.00%
MINI-CLE EXPENSE	3,000.00	-	448.00	2,552.00	14.93%
SEMINAR EXPENSE - SECTIONS	11,000.00	-	851.04	10,148.96	7.74%
MEMBERSHIP & RECRUITING EXP	12,000.00	-	1,385.00	10,615.00	11.54%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	4,000.00	1,000.00	80.00%
SEMINAR SCHOLARSHIPS	3,000.00	-	1,391.73	1,608.27	46.39%
ATTENDANCE AT BOG MEETINGS	100.00	-	-	100.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	300.00	-	-	300.00	0.00%
LDSHIP/PROF DEVELOP/RETREATS	7,500.00	-	6,214.15	1,285.85	82.86%
TOTAL DIRECT EXPENSES:	67,784.30	187.50	40,224.17	27,560.13	59.34%
NET INCOME:	(29,643.67)	162.50	10,923.68		
FUND BALANCE AS OF 9/30/25:	120,057.14		120,057.14		
NEW FUND BALANCE:	90,413.47		130,980.82		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
TAXATION SECTION					
REVENUE:					
SECTION DUES REVENUE	13,387.50	150.00	18,870.00	(5,482.50)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	4,418.13	-	5,487.09	(1,068.96)	
TOTAL SECTION DUES REVENUE	17,805.63	150.00	24,357.09	(6,551.46)	136.79%
ANNUAL OR OTHER MEETING REV	7,500.00	5,420.00	5,420.00	2,080.00	72.27%
MINI-CLE REVENUE	2,500.00	-	-	2,500.00	0.00%
TOTAL REVENUE:	27,805.63	5,570.00	29,777.09	(1,971.46)	107.09%
DIRECT EXPENSES:					
PER MEMBER CHARGE	8,367.19	93.75	11,793.75	(3,426.56)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	2,951.67	-	3,688.99	(737.32)	
TOTAL PER MEMBER CHARGE	11,318.86	93.75	15,482.74	(4,163.88)	136.79%
AWARDS	350.00	207.39	207.39	142.61	59.25%
RECEPTION EXPENSE	1,000.00	-	-	1,000.00	0.00%
SECTION SPECIAL PROJECTS	150.00	-	-	150.00	0.00%
MINI-CLE EXPENSE	500.00	-	-	500.00	0.00%
SEMINAR EXPENSE - SECTIONS	1,000.00	-	-	1,000.00	0.00%
MEMBERSHIP & RECRUITING EXP	500.00	-	-	500.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	2,500.00	-	-	2,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	500.00	-	-	500.00	0.00%
ANNUAL OR OTHER MEETING EXPENSE	10,000.00	7,451.32	10,451.32	(451.32)	104.51%
TOTAL DIRECT EXPENSES:	27,818.86	7,752.46	26,141.45	1,677.41	93.97%
NET INCOME	(13.23)	(2,182.46)	3,635.64		
FUND BALANCE AS OF 9/30/25:	13,682.65		13,682.65		
NEW FUND BALANCE:	13,669.42		17,318.29		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
WORLD PEACE THROUGH LAW SECTION					
REVENUE:					
SECTION DUES REVENUE	1,875.00	50.00	3,050.00	(1,175.00)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	771.80	-	916.91	(145.11)	
TOTAL SECTION DUES REVENUE	2,646.80	50.00	3,966.91	(1,320.11)	149.88%
SEMINAR SPLITS W/ CLE	1,000.00	-	-	1,000.00	0.00%
TOTAL REVENUE:	3,646.80	50.00	3,966.91	(320.11)	108.78%
DIRECT EXPENSES:					
PER MEMBER CHARGE	1,406.25	37.50	2,287.50	(881.25)	
FISCAL/MEMBERSHIP YEAR ADJUSTMENT**	562.33	-	666.68	(104.35)	
TOTAL PER MEMBER CHARGE	1,968.58	37.50	2,954.18	(985.60)	150.07%
AWARDS	500.00	-	-	500.00	0.00%
RECEPTION EXPENSE	500.00	-	-	500.00	0.00%
SECTION SPECIAL PROJECTS	200.00	-	-	200.00	0.00%
MINI-CLE EXPENSE	1,559.00	-	288.45	1,270.55	18.50%
SEMINAR EXPENSE - SECTIONS	1,500.00	-	-	1,500.00	0.00%
MEMBERSHIP & RECRUITING EXP	1,000.00	-	-	1,000.00	0.00%
NEW LAWYER OUTREACH	520.00	-	-	520.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	5,000.00	-	-	5,000.00	0.00%
LAW SCHOOL OUTREACH	100.00	-	-	100.00	0.00%
ATTENDANCE AT BOG MEETINGS	404.00	-	-	404.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	150.00	-	-	150.00	0.00%
TOTAL DIRECT EXPENSES:	13,401.58	37.50	3,242.63	10,158.95	24.20%
NET INCOME:	(9,754.78)	12.50	724.28		
FUND BALANCE AS OF 9/30/25:	35,946.07		35,946.07		
NEW FUND BALANCE:	26,191.29		36,670.35		

**As a reminder, a yearly accounting adjustment is made to section financials each Sept. and Oct. as it pertains to section dues revenue and the per-member charge expense lines to align section membership with the fiscal year.

Washington State Bar Association

Statement of Activities

For the Period from April 01, 2026 to April 30, 2026

58.33% OF YEAR COMPLETE

	FISCAL 2026 BUDGET	CURRENT MONTH	YEAR TO DATE	REMAINING BALANCE	% USED OF BUDGET
SECTION SUMMARY PAGE					
REVENUE:					
SECTION DUES REVENUE	451,142.62	5,740.00	631,624.11	(180,481.49)	140.01%
PUBLICATIONS REVENUE	1,250.00	322.06	322.06	927.94	25.76%
SPONSORSHIPS	-	-	-	-	
ANNUAL OR OTHER MEETING REV	7,500.00	5,420.00	5,420.00	2,080.00	72.27%
CONFERENCES & INSTITUTES	2,793.00	-	-	2,793.00	0.00%
MINI-CLE REVENUE	32,780.00	2,303.00	24,085.00	8,695.00	73.47%
SEMINAR SPLITS W/ CLE	136,350.00	-	-	136,350.00	0.00%
SEMINAR SPLITS W/ OTHERS	21,500.00	-	1,497.85	20,002.15	6.97%
TOTAL REVENUE:	653,315.62	13,785.06	662,949.02	(9,633.40)	101.47%
DIRECT EXPENSES:					
PRINTING & COPYING	200.00	-	-	200.00	0.00%
CONFERENCE CALLS	1,660.00	-	112.74	1,547.26	6.79%
PER MEMBER CHARGE	280,539.52	3,450.00	391,884.20	(111,344.68)	139.69%
AWARDS	5,460.00	207.39	365.38	5,094.62	6.69%
LEGISLATIVE/LOBBYING	2,500.00	-	-	2,500.00	0.00%
NEWSLETTER EXPENSES	20,000.00	-	3,701.14	16,298.86	18.51%
RECEPTION EXPENSE	38,890.00	-	512.83	38,377.17	1.32%
SECTION SPECIAL PROJECTS	9,550.00	-	1,500.00	8,050.00	15.71%
WEBSITE EXPENSES	11,880.00	26.38	4,748.86	7,131.14	39.97%
MINI-CLE EXPENSE	45,983.00	615.61	3,435.88	42,547.12	7.47%
SEMINAR EXPENSE - SECTIONS	97,500.00	-	11,481.10	86,018.90	11.78%
HONORARIUM	4,500.00	132.66	132.66	4,367.34	2.95%
MEMBERSHIP & RECRUITING EXP	44,720.00	314.29	3,040.77	41,679.23	6.80%
NEW LAWYER OUTREACH	5,220.00	-	-	5,220.00	0.00%
SCHOLARSHIPS/DONATIONS/GRANT	211,700.00	25,439.98	31,439.98	180,260.02	14.85%
LAW SCHOOL OUTREACH	26,510.00	-	500.00	26,010.00	1.89%
SEMINAR SCHOLARSHIPS	5,500.00	-	1,391.73	4,108.27	25.30%
ATTENDANCE AT BOG MEETINGS	2,604.00	-	-	2,604.00	0.00%
BREAKFAST/LUNCH/DINNER MTG EXP	1,500.00	-	-	1,500.00	0.00%
EXECUTIVE COMMITTEE EXPENSES	57,645.00	1,489.81	23,960.03	33,684.97	41.56%
EXECUTIVE COMM EXP - OTHER	76,000.00	699.65	4,746.33	71,253.67	6.25%
LDSHIP/PROF DEVELOP/RETREATS	107,860.00	131.11	53,770.83	54,089.17	49.85%
SECTION COMMITTEE EXPENSE	6,000.00	-	6,025.64	(25.64)	100.43%
ANNUAL OR OTHER MEETING EXPENSE	27,200.00	7,451.32	10,451.32	16,748.68	38.42%
TOTAL DIRECT EXPENSES:	1,091,121.52	39,958.20	553,201.42	537,920.10	50.70%
NET INCOME:	(437,805.90)	(26,173.14)	109,747.60		
FUND BALANCE AS OF 9/30/25:	2,164,531.22		2,164,531.22		
NEW FUND BALANCE	1,726,725.32		2,274,278.82		