

WASHINGTON STATE BAR ASSOCIATION

Maggie Yu
Controller
Washington State Bar Association

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October 4, 2022

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
FY2023 Budget**

SADM-Administrative Law

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
REVENUE:				
Interest - Investments	40500	230	150	80
Publications Revenue	40800	2,000	4,000	(2,000)
Mini-CLE Revenue	41805	4,750	4,000	750
Section Dues Revenue	48200	7,500	7,500	-
TOTAL REVENUE		14,480	15,650	(1,170)
DIRECT EXPENSES:				
Attendance at BOG Meetings	58150	-	125	(125)
Awards	58175	400	400	-
Executive Committee Expenses	58300	-	500	(500)
Ldship/Prof Develop/Retreats	58325	10,000	8,500	1,500
Membership & Recruiting Exp	58350	125	125	-
Newsletter/Publication Expense	58375	1,200	1,000	200
Per Member Charge	58400	4,415	4,687	(272)
Reception/Forum Expense	58450	1,000	500	500
Mini-CLE Expense	58620	1,000	1,500	(500)
TOTAL DIRECT EXPENSES:		18,140	17,337	803
NET INCOME (LOSS):		(3,660)	(1,687)	(1,973)