

# WASHINGTON STATE B A R A S S O C I A T I O N

**Maggie Yu**  
Controller  
Washington State Bar Association

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October 9, 2024

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2025 budget for your section that was approved by the Board of Governors at the September 6-7, 2024 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 2 - "FY2025 Budget": This is the BOG approved annual budget for FY2025 which covers October 1, 2024 to September 30, 2025.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2024 and the FY2025 budget.
- Column 4 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of September 30, 2023.
- Column 5 - "FY2024 Actuals YTD": This is FY24 YTD actual revenues and expenditures as of June 30, 2024.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: [carolynm@wsba.org](mailto:carolynm@wsba.org)  
Darshita Patel – Senior Accountant & Budget Analyst: [darshitap@wsba.org](mailto:darshitap@wsba.org)  
Maggie Yu – Controller: [maggiey@wsba.org](mailto:maggiey@wsba.org)

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association**  
Section Budget Comparison

		<b>FY2024 Budget</b>	<b>FY2025 Budget</b>	<b>FY24 vs FY25 Comparison</b>	<b>% Change</b>	<b>FY2023 Actuals YTD</b>	<b>FY2024 Actuals YTD</b>	
<b>SADM</b>	<b>ADMINISTRATIVE LAW SECTION</b>							
<b>REVENUE:</b>								
	<b>40500</b>	INTEREST - INVESTMENTS	456	-	(456)	-100%	2,046	-
	<b>40800</b>	PUBLICATIONS REVENUE	1,500	1,250	(250)	-17%	2,008	972
	<b>41805</b>	MINI-CLE REVENUE	3,000	7,500	4,500	150%	3,615	6,670
	<b>48200</b>	SECTION DUES REVENUE	7,500	7,050	(450)	-6%	7,072	9,287
		<b>TOTAL REVENUE</b>	<b>12,456</b>	<b>15,800</b>	<b>3,344</b>	<b>27%</b>	<b>14,741</b>	<b>16,929</b>
<b>DIRECT EXPENSES:</b>								
	<b>50165</b>	CONFERENCE CALLS	-	-	-		1	-
	<b>58175</b>	AWARDS	200	200	-	0%	187	191
	<b>58325</b>	LDSHIP/PROF DEVELOP/RETREATS	11,000	13,050	2,050	19%	5,374	1,000
	<b>58350</b>	MEMBERSHIP & RECRUITING EXP	125	500	375	300%	-	-
	<b>58375</b>	NEWSLETTER/PUBLICATION EXPENSE	1,200	1,200	-	0%	510	-
	<b>58400</b>	PER MEMBER CHARGE	4,616	4,337	(279)	-6%	4,222	5,734
	<b>58450</b>	RECEPTION/FORUM EXPENSE	1,500	1,200	(300)	-20%	1,150	445
	<b>58525</b>	SCHOLARSHIPS/DONATIONS/GRANT	-	5,000	5,000		-	-
	<b>58620</b>	MINI-CLE EXPENSE	1,500	1,100	(400)	-27%	1,416	822
		<b>TOTAL DIRECT EXPENSES</b>	<b>20,141</b>	<b>26,587</b>	<b>6,446</b>	<b>32%</b>	<b>12,862</b>	<b>8,192</b>
		<b>NET INCOME (LOSS):</b>	<b>(7,685)</b>	<b>(10,787)</b>	<b>(3,102)</b>	<b>40%</b>	<b>1,879</b>	<b>8,737</b>
		<b>NEW FUND BALANCE:</b>	<b>40,565</b>	<b>29,778</b>	<b>(10,787)</b>	<b>-27%</b>	<b>48,250</b>	<b>56,987</b>