

# WASHINGTON STATE BAR ASSOCIATION

**Maggie Yu**  
Controller  
Washington State Bar Association

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October 9, 2023

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2024 budget for your section that was approved by the Board of Governors at the September 6-7, 2023 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2024 budget.
- Column 4 - "FY2022 Actuals YTD": This is FY22 YTD actual revenues and expenditures as of September 30, 2022.
- Column 5 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of May 31, 2023.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: [carolynm@wsba.org](mailto:carolynm@wsba.org)  
Julianne Unite – Member Services and Engagement Manager: [julianneu@wsba.org](mailto:julianneu@wsba.org)  
Darshita Patel – Senior Accountant & Budget Analyst: [darshitap@wsba.org](mailto:darshitap@wsba.org)  
Maggie Yu – Controller: [maggiy@wsba.org](mailto:maggiy@wsba.org)

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association**  
Section Budget Comparison

		<b>FY2023 Budget</b>	<b>FY2024 Budget</b>	<b>FY23 vs FY24 Comparison</b>	<b>% Change</b>	<b>FY2022 Actuals YTD</b>	<b>FY2023 Actuals YTD</b>
<b>SADM</b>	<b>ADMINISTRATIVE LAW SECTION</b>						
<b>40500</b>	INTEREST - INVESTMENTS	230	456	226	98%	278	-
<b>40800</b>	PUBLICATIONS REVENUE	2,000	1,500	(500)	-25%	1,923	1,142
<b>41805</b>	MINI-CLE REVENUE	4,750	3,000	(1,750)	-37%	5,790	2,260
<b>48200</b>	SECTION DUES REVENUE	7,500	7,500	-	0%	7,048	9,249
<b>TOTAL REVENUE</b>		<b>40,730</b>	<b>12,456</b>	<b>(2,024)</b>	<b>-5%</b>	<b>15,039</b>	<b>12,651</b>
<b>58175</b>	AWARDS	400	200	(200)	-50%	188	187
<b>58325</b>	LDSHIP/PROF DEVELOP/RETREATS	10,000	11,000	1,000	10%	285	5,374
<b>58350</b>	MEMBERSHIP & RECRUITING EXP	125	125	-	0%	-	-
<b>58375</b>	NEWSLETTER/PUBLICATION EXPENSE	1,200	1,200	-	0%	829	-
<b>58400</b>	PER MEMBER CHARGE	4,415	4,616	201	5%	4,387	5,524
<b>58450</b>	RECEPTION/FORUM EXPENSE	1,000	1,500	500	50%	390	1,150
<b>58620</b>	MINI-CLE EXPENSE	1,000	1,500	500	50%	448	1,304
<b>TOTAL DIRECT EXPENSES</b>		<b>18,140</b>	<b>20,141</b>	<b>2,001</b>	<b>11%</b>	<b>6,526</b>	<b>13,542</b>
<b>NET INCOME (LOSS):</b>		<b>22,590</b>	<b>(7,685)</b>	<b>(30,275)</b>	<b>-134%</b>	<b>8,513</b>	<b>(890)</b>
<b>NEW FUND BALANCE:</b>		<b>42,710</b>	<b>35,026</b>	<b>(7,685)</b>	<b>-18%</b>	<b>46,370</b>	<b>44,324</b>