

**Washington State Bar Association**  
Section Budget Comparison

FY2024 Reforecast	FY2025 Budget	FY23 vs FY24 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD
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**SADM ADMINISTRATIVE LAW SECTION**  
**REVENUE:**

<b>40500</b>	INTEREST - INVESTMENTS	456	-	(456)	-100%	2,046	-
<b>40800</b>	PUBLICATIONS REVENUE	1,500	1,250	(250)	-17%	2,008	972
<b>41805</b>	MINI-CLE REVENUE	3,000	7,500	4,500	150%	3,615	6,670
<b>48200</b>	SECTION DUES REVENUE	7,500	7,050	(450)	-6%	7,072	9,287
<b>TOTAL REVENUE</b>		<b>12,456</b>	<b>15,800</b>	<b>3,344</b>	<b>27%</b>	<b>14,741</b>	<b>16,929</b>

**DIRECT EXPENSES:**

<b>50165</b>	CONFERENCE CALLS	-	-	-	-	1	-
<b>58175</b>	AWARDS	200	200	-	0%	187	191
<b>58325</b>	LDSHIP/PROF DEVELOP/RETREATS	11,000	13,050	2,050	19%	5,374	1,000
<b>58350</b>	MEMBERSHIP & RECRUITING EXP	125	500	375	300%	-	-
<b>58375</b>	NEWSLETTER/PUBLICATION EXPENSE	1,200	1,200	-	0%	510	-
<b>58400</b>	PER MEMBER CHARGE	4,616	4,337	(279)	-6%	4,222	5,734
<b>58450</b>	RECEPTION/FORUM EXPENSE	1,500	1,200	(300)	-20%	1,150	445
<b>58525</b>	SCHOLARSHIPS/DONATIONS/GRANT	-	5,000	5,000	-	-	-
<b>58620</b>	MINI-CLE EXPENSE	1,500	1,100	(400)	-27%	1,416	822
<b>TOTAL DIRECT EXPENSES</b>		<b>20,141</b>	<b>26,587</b>	<b>6,446</b>	<b>32%</b>	<b>12,862</b>	<b>8,192</b>

<b>NET INCOME (LOSS):</b>	<b>(7,685)</b>	<b>(10,787)</b>	<b>(3,102)</b>	<b>40%</b>	<b>1,879</b>	<b>8,737</b>
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<b>NEW FUND BALANCE:</b>	<b>40,565</b>	<b>29,778</b>	<b>(10,787)</b>	<b>-27%</b>	<b>48,250</b>	<b>56,987</b>
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