

WASHINGTON STATE BAR ASSOCIATION

Maggie Yu
Controller
Washington State Bar Association

direct line: 206-727-8281
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October 9, 2023

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2024 budget for your section that was approved by the Board of Governors at the September 6-7, 2023 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2024 budget.
- Column 4 - "FY2022 Actuals YTD": This is FY22 YTD actual revenues and expenditures as of September 30, 2022.
- Column 5 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of May 31, 2023.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiy@wsba.org

Have a great year!

Sincerely,

Maggie Yu

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Have a great year!

Sincerely,

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Section Budget Comparison

		FY2023 Budget	FY2024 Budget	FY23 vs FY24 Comparison	% Change	FY2022 Actuals YTD	FY2023 Actuals YTD
SCAN LIQUOR, CANNABIS, AND PSYCHEDELICS SECTION							
40500	INTEREST - INVESTMENTS	20	39	19	95%	22	-
41805	MINI-CLE REVENUE	250	1,600	1,350	540%	-	1,575
48200	SECTION DUES REVENUE	1,750	2,031	281	16%	1,777	2,592
TOTAL REVENUE		2,020	3,670	1,650	82%	1,799	4,167
58300	EXECUTIVE COMMITTEE EXPENSES	-	1,100	1,100		-	-
58350	MEMBERSHIP & RECRUITING EXP	50	500	450	900%	-	-
58400	PER MEMBER CHARGE	1,236	1,503	267	22%	1,323	1,854
58620	MINI-CLE EXPENSE	225	500	275	122%	37	12
TOTAL DIRECT EXPENSES		1,511	3,603	2,092	138%	1,360	1,866
NET INCOME (LOSS):		509	67	(442)	-87%	439	2,301
NEW FUND BALANCE:		4,062	4,129	67	2%	3,553	4,850