

Washington State Bar Association
Section Budget Comparison

		FY2024	FY2025	FY23 vs FY24	% Change	FY2023	FY2024
		Reforecast	Budget	Comparison		Actuals	Actuals
						YTD	YTD
SLCP	LIQUOR, CANNABIS, AND PSYCHEDELICS SECTION						
REVENUE:							
	40500						
	INTEREST - INVESTMENTS	39	-	(39)	-100%	204	-
	41805						
	MINI-CLE REVENUE	1,600	800	(800)	-50%	1,575	758
	48200						
	SECTION DUES REVENUE	2,031	1,914	(117)	-6%	1,944	2,223
	TOTAL REVENUE	3,670	2,714	(956)	-26%	3,723	2,981
DIRECT EXPENSES:							
	58300						
	EXECUTIVE COMMITTEE EXPENSES	1,100	700	(400)	-36%	-	274
	58350						
	MEMBERSHIP & RECRUITING EXP	500	100	(400)	-80%	-	-
	58400						
	PER MEMBER CHARGE	1,503	1,414	(90)	-6%	1,390	1,643
	58620						
	MINI-CLE EXPENSE	500	200	(300)	-60%	24	551
	TOTAL DIRECT EXPENSES	3,603	2,414	(1,190)	-33%	1,414	2,468
	NET INCOME (LOSS):	67	300	233	348%	2,308	513
	NEW FUND BALANCE:	5,928	6,229	300	5%	5,861	6,374