

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 10, 2026

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2026 budget for your section that was approved by the Board of Governors at the September 24-25, 2026 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2026 Budget": This is the BOG approved annual budget for FY2026 which covers October 1, 2025 to September 30, 2026.
- Column 2 - "FY2027 Budget": This is the BOG approved annual budget for FY2027 which covers October 1, 2026 to September 30, 2027.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2026 and the FY2027 budget.
- Column 5 - "FY2025 Actuals YTD": This is FY25 YTD actual revenues and expenditures as of September 30, 2025.
- Column 6 - "FY2026 Actuals YTD": This is FY26 YTD actual revenues and expenditures as of June 30, 2026.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

Washington State Bar Association
Section Budget Comparison

		FY2026 Budget	FY2027 Budget	FY26 vs FY27 Comparison	% Change	FY2025 Actuals	FY2026 Actuals YTD
SCON	CONSTRUCTION LAW SECTION						
REVENUE:							
40500	INTEREST - INVESTMENTS	-	-	-		3,508	-
41875	SEMINAR SPLITS W/ OTHERS	7,500	7,500	-	0%	13,457	1,498
48200	SECTION DUES REVENUE	8,906	9,094	188	2%	11,775	12,575
48225	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	2,994	2,227	(767)	-26%	31	3,935
TOTAL SECTION DUES REVENUE		11,900	11,320	(580)	-5%	11,806	16,510
TOTAL REVENUE		19,400	18,820	(580)	-3%	28,771	18,008
DIRECT EXPENSES:							
58125	ANNUAL OR OTHER MEETING EXPENS	1,000	1,000	-	0%	-	-
58175	AWARDS	1,000	-	(1,000)	-100%	183	-
58300	EXECUTIVE COMMITTEE EXPENSES	1,500	1,500	-	0%	513	448
58315	HONORARIUM	500	500	-	0%	-	133
58325	LDSHIP/PROF DEVELOP/RETREATS	1,500	2,500	1,000	67%	-	1,024
58350	MEMBERSHIP & RECRUITING EXP	500	500	-	0%	46	314
58375	NEWSLETTER/PUBLICATION EXPENSE	1,500	1,500	-	0%	1,063	539
58400	PER MEMBER CHARGE	6,680	6,820	141	2%	8,690	9,431
58415	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	2,210	1,670	(540)	-24%	33	2,908
TOTAL PER MEMBER CHARGE		8,889	8,490	(399)	-22%	8,723	12,339
58450	RECEPTION/FORUM EXPENSE	8,000.0	8,000	-	0%	2,199	450
58525	SCHOLARSHIPS/DONATIONS/GRANT	5,000.0	7,500	2,500	50%	-	-
58600	SECTION SPECIAL PROJECTS	1,000.0	1,000	-	0%	-	-
58620	MINI-CLE EXPENSE	1,000.0	1,000	-	0%	-	-
58625	SEMINAR EXPENSE - SECTIONS	1,500.0	2,500	1,000	67%	-	1,766
TOTAL DIRECT EXPENSES		32,889	35,990	3,101	9%	12,726	17,014
NET INCOME (LOSS):		(13,489)	(17,170)	(3,681)	27%	16,045	994
NEW FUND BALANCE:		77,340	60,170	(17,170)	-22%	90,379	91,824