

Washington State Bar Association
Section Budget Comparison

FY2024 Reforecast	FY2025 Budget	FY23 vs FY24 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD
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SCON CONSTRUCTION LAW SECTION

REVENUE:

40500	INTEREST - INVESTMENTS	572	-	(572)	-100%	2,607	-
41875	SEMINAR SPLITS W/ OTHERS	6,000	6,000	-	0%	3,365	-
48200	SECTION DUES REVENUE	12,275	11,975	(300)	-2%	12,048	15,791
TOTAL REVENUE		18,847	17,975	(872)	-5%	18,020	15,791

DIRECT EXPENSES:

50165	CONFERENCE CALLS	-	-	-		1	-
58175	AWARDS	500	500	-	0%	204	-
58300	EXECUTIVE COMMITTEE EXPENSES	1,000	1,000	-	0%	-	-
58315	HONORARIUM	500	500	-	0%	-	-
58325	LDSHIP/PROF DEVELOP/RETREATS	2,500	2,500	-	0%	634	729
58350	MEMBERSHIP & RECRUITING EXP	500	500	-	0%	-	-
58375	NEWSLETTER/PUBLICATION EXPENSE	800	800	-	0%	446	638
58400	PER MEMBER CHARGE	9,064	8,839	(225)	-2%	8,650	11,705
58450	RECEPTION/FORUM EXPENSE	8,000	8,000	-	0%	3,350	2,194
58525	SCHOLARSHIPS/DONATIONS/GRANT	5,000	5,000	-	0%	-	-
58600	SECTION SPECIAL PROJECTS	1,000	1,000	-	0%	-	-
58620	MINI-CLE EXPENSE	1,800	1,800	-	0%	-	-
58625	SEMINAR EXPENSE - SECTIONS	1,000	1,000	-	0%	-	-
TOTAL DIRECT EXPENSES		31,664	31,439	(225)	-1%	13,285	15,265

NET INCOME (LOSS):	(12,817)	(13,464)	(647)	5%	4,735	526
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NEW FUND BALANCE:	49,837	36,373	(13,464)	-27%	62,653	63,179
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