

# WASHINGTON STATE B A R A S S O C I A T I O N

**Maggie Yu**  
Controller  
Washington State Bar Association

direct line: 206-727-8281  
e-mail: [maggiey@wsba.org](mailto:maggiey@wsba.org)

October 4, 2022

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: [carolynm@wsba.org](mailto:carolynm@wsba.org)  
Julianne Unite – Member Services and Engagement Manager: [julianneu@wsba.org](mailto:julianneu@wsba.org)  
Maggie Yu – Controller: [maggiey@wsba.org](mailto:maggiey@wsba.org)

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association  
FY2023 Budget**

**SCORP-Corporate Counsel Section**

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
<b>REVENUE:</b>				
Interest - Investments	40500	480		480
Mini-CLE Revenue	41805	8,000	10,000	(2,000)
Seminar Splits w/CLE	41850	6,850	5,345	1,505
Seminar Splits w/Others	41875	3,620	1,500	2,120
Section Dues Revenue	48200	21,250	24,000	(2,750)
<b>TOTAL REVENUE</b>		<b>40,200</b>	<b>40,845</b>	<b>(645)</b>
<b>DIRECT EXPENSES:</b>				
Conference Calls	50165	75	150	(75)
Awards	58175	200	200	-
Executive Committee Expenses	58300	500	500	-
Ldship/Prof Develop/Retreats	58325	500	1,250	(750)
Membership & Recruiting Exp	58350	1,000	500	500
Newsletter/Publication Expense	58375	-	150	(150)
Per Member Charge	58400	19,002	22,500	(3,498)
Reception/Forum Expense	58450	-	500	(500)
Scholarships/Donations/Grant	58525	5,000	6,000	(1,000)
Mini-CLE Expense	58620	8,750	8,750	-
Seminar Expense - Sections	58625	-	3,000	(3,000)
<b>TOTAL DIRECT EXPENSES:</b>		<b>35,027</b>	<b>43,500</b>	<b>(8,473)</b>
<b>NET INCOME (LOSS):</b>		<b>5,173</b>	<b>(2,655)</b>	<b>7,828</b>