

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 10, 2026

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2026 budget for your section that was approved by the Board of Governors at the September 24-25, 2026 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2026 Budget": This is the BOG approved annual budget for FY2026 which covers October 1, 2025 to September 30, 2026.
- Column 2 - "FY2027 Budget": This is the BOG approved annual budget for FY2027 which covers October 1, 2026 to September 30, 2027.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2026 and the FY2027 budget.
- Column 5 - "FY2025 Actuals YTD": This is FY25 YTD actual revenues and expenditures as of September 30, 2025.
- Column 6 - "FY2026 Actuals YTD": This is FY26 YTD actual revenues and expenditures as of June 30, 2026.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

Washington State Bar Association
Section Budget Comparison

			FY2026 Budget	FY2027 Budget	FY26 vs FY27 Comparison	% Change	FY2025 Actuals	FY2026 Actuals YTD
SCRIM	CRIMINAL LAW SECTION							
REVENUE:								
	40500	INTEREST - INVESTMENTS	-	-	-		5,091	-
	41850	SEMINAR SPLITS W/ CLE	6,500.00	850	(5,650)	-87%	7,912	-
	48200	SECTION DUES REVENUE	7,672.50	7,313	(360)	-5%	9,870	11,479
	48225	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	2,752.50	1,918	(834)	-30%	102	3,324
		TOTAL SECTION DUES REVENUE	10,425	9,231	(1,194)	-35%	9,972	14,803
		TOTAL REVENUE	16,925	10,081	(6,844)	-40%	22,975	14,803
DIRECT EXPENSES:								
	50165	CONFERENCE CALLS	160.00	160	-	0%	-	-
	58125	ANNUAL OR OTHER MEETING EXPENS	1,500.00	-	(1,500)	-100%	2,079	-
	58300	EXECUTIVE COMMITTEE EXPENSES	1,500.00	1,500	-	0%	744	2,468
	58305	EXECUTIVE COMM EXP - OTHER	1,000.00	-	(1,000)	-100%	-	944
	58325	LDSHIP/PROF DEVELOP/RETREATS	4,000.00	4,000	-	0%	-	-
	58350	MEMBERSHIP & RECRUITING EXP	1,000.00	-	(1,000)	-100%	-	-
	58400	PER MEMBER CHARGE	4,795.31	5,484	689	14%	6,070	7,181
	58415	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	1,693.07	1,199	(494)	-29%	71	2,047
		TOTAL PER MEMBER CHARGE	6,488	6,683	195	-15%	6,141	9,228
	58450	RECEPTION/FORUM EXPENSE	2,500.00	-	(2,500)	-100%	-	-
	58500	NEW MEMBER OUTREACH	500.00	500	-	0%	-	-
	58525	SCHOLARSHIPS/DONATIONS/GRANT	4,000.00	500	(3,500)	-88%	-	-
	58615	LAW SCHOOL OUTREACH	1,500.00	1,500	-	0%	-	-
	58620	MINI-CLE EXPENSE	1,000.00	-	(1,000)	-100%	-	-
	58625	SEMINAR EXPENSE - SECTIONS	7,500.00	500	(7,000)	-93%	-	-
	58675	WEBSITE EXPENSES	500.00	-	(500)	-100%	-	-
		TOTAL DIRECT EXPENSES	33,148	15,343	(17,805)	-54%	8,964	12,640
		NET INCOME (LOSS):	(16,223)	(5,263)	10,961	-68%	14,011	2,163
		NEW FUND BALANCE:	110,631	105,368	(5,263)	-5%	126,854	129,017