

Washington State Bar Association
Section Budget Comparison

		FY2024 Reforecast	FY2025 Budget	FY23 vs FY24 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD
SCRIM	CRIMINAL LAW SECTION						
REVENUE:							
	40500 INTEREST - INVESTMENTS	801	-	(801)	-100%	4,128	-
	41850 SEMINAR SPLITS W/ CLE	7,000	850	(6,150)	-88%	3,520	-
	48200 SECTION DUES REVENUE	11,010	11,010	-	0%	10,460	13,387
	TOTAL REVENUE	18,811	11,860	(6,951)	-37%	18,108	13,387
DIRECT EXPENSES:							
	50165 CONFERENCE CALLS	150	160	10	7%	165	-
	58125 ANNUAL OR OTHER MEETING EXPENS	5,500	1,500	(4,000)	-73%	-	-
	58300 EXECUTIVE COMMITTEE EXPENSES	1,500	1,500	-	0%	1,129	587
	58305 EXECUTIVE COMM EXP - OTHER	1,000	1,000	-	0%	-	-
	58325 LDSHIP/PROF DEVELOP/RETREATS	3,500	4,000	500	14%	-	-
	58350 MEMBERSHIP & RECRUITING EXP	1,000	1,000	-	0%	-	-
	58400 PER MEMBER CHARGE	6,776	6,772	(3)	0%	6,254	8,265
	58450 RECEPTION/FORUM EXPENSE	2,500	2,500	-	0%	-	-
	58500 NEW LAWYER OUTREACH	500	500	-	0%	-	-
	58525 SCHOLARSHIPS/DONATIONS/GRANT	4,000	4,000	-	0%	-	-
	58615 LAW SCHOOL OUTREACH	500	1,500	1,000	200%	-	-
	58620 MINI-CLE EXPENSE	500	1,000	500	100%	-	-
	58625 SEMINAR EXPENSE - SECTIONS	7,500	7,500	-	0%	-	-
	58675 WEBSITE EXPENSES	500	500	-	0%	-	-
	TOTAL DIRECT EXPENSES	35,426	33,432	(1,993)	-6%	7,548	8,852
NET INCOME (LOSS):		(16,615)	(21,572)	(4,958)	30%	10,560	4,534
NEW FUND BALANCE:		84,122	62,549	(21,572)	-26%	100,736	105,271