

WASHINGTON STATE BAR ASSOCIATION

Maggie Yu
Controller
Washington State Bar Association

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October 9, 2024

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2025 budget for your section that was approved by the Board of Governors at the September 6-7, 2024 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 2 - "FY2025 Budget": This is the BOG approved annual budget for FY2025 which covers October 1, 2024 to September 30, 2025.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2024 and the FY2025 budget.
- Column 4 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of September 30, 2023.
- Column 5 - "FY2024 Actuals YTD": This is FY24 YTD actual revenues and expenditures as of June 30, 2024.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
Section Budget Comparison**

		FY2024 Budget	FY2025 Budget	FY24 vs FY25 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD	
SCRL	CIVIL RIGHTS LAW SECTION							
REVENUE:								
	40500	INTEREST - INVESTMENTS	141	-	(141)	-100%	672	-
	41805	MINI-CLE REVENUE	1,020	1,020	-	0%	-	-
	41850	SEMINAR SPLITS W/ CLE	200	200	-	0%	469	-
	48200	SECTION DUES REVENUE	5,288	4,697	(591)	-11%	5,091	6,017
		TOTAL REVENUE	6,648	5,917	(731)	-11%	6,232	6,017
DIRECT EXPENSES:								
	50165	CONFERENCE CALLS	170	170	-	0%	-	-
	58175	AWARDS	610	610	-	0%	60	-
	58315	HONORARIUM	500	500	-	0%	-	-
	58325	LDSHIP/PROF DEVELOP/RETREATS	2,000	2,000	-	0%	-	-
	58400	PER MEMBER CHARGE	3,255	2,889	(365)	-11%	3,041	3,711
	58450	RECEPTION/FORUM EXPENSE	620	620	-	0%	-	-
	58615	LAW SCHOOL OUTREACH	210	210	-	0%	-	-
	58620	MINI-CLE EXPENSE	112	112	-	0%	-	-
		TOTAL DIRECT EXPENSES	7,477	7,111	(365)	-5%	3,101	3,711
		NET INCOME (LOSS):	(828)	(1,194)	(366)	44%	3,131	2,306
		NEW FUND BALANCE:	16,277	15,083	(1,194)	-7%	17,105	19,412