

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 10, 2026

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2026 budget for your section that was approved by the Board of Governors at the September 24-25, 2026 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2026 Budget": This is the BOG approved annual budget for FY2026 which covers October 1, 2025 to September 30, 2026.
- Column 2 - "FY2027 Budget": This is the BOG approved annual budget for FY2027 which covers October 1, 2026 to September 30, 2027.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2026 and the FY2027 budget.
- Column 5 - "FY2025 Actuals YTD": This is FY25 YTD actual revenues and expenditures as of September 30, 2025.
- Column 6 - "FY2026 Actuals YTD": This is FY26 YTD actual revenues and expenditures as of June 30, 2026.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Darshita Patel – Senior Accountant & Budget Analyst: darshitap@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

Washington State Bar Association
Section Budget Comparison

			FY2026 Budget	FY2027 Budget	FY26 vs FY27 Comparison	% Change	FY2025 Actuals	FY2026 Actuals YTD
SFAM	FAMILY LAW SECTION							
REVENUE:								
	40500	INTEREST - INVESTMENTS	-	-	-		9,893	-
	41850	SEMINAR SPLITS W/ CLE	23,900	15,200	(8,700)	-36%	10,150	-
	48200	SECTION DUES REVENUE	26,250	26,250	-	0%	34,773	39,219
	48225	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	8,677	6,563	(2,115)	-24%	81	11,618
		TOTAL SECTION DUES REVENUE	34,927	32,813	(2,115)	-24%	34,854	50,837
		TOTAL REVENUE	58,827	48,013	(10,815)	-18%	54,897	50,837
DIRECT EXPENSES:								
	58125	ANNUAL OR OTHER MEETING EXPENS	8,000	8,000	-	0%	419	-
	58150	ATTENDANCE AT BOG MEETINGS	2,000	2,000	-	0%	754	-
	58175	AWARDS	2,000	2,000	-	0%	1,760	-
	58300	EXECUTIVE COMMITTEE EXPENSES	2,000	2,000	-	0%	1,328	-
	58305	EXECUTIVE COMM EXP - OTHER	40,000	60,000	20,000	50%	50,275	39,026
	58350	MEMBERSHIP & RECRUITING EXP	10,000	10,000	-	0%	-	-
	58375	NEWSLETTER/PUBLICATION EXPENSE	5,000	5,000	-	0%	304	324
	58400	PER MEMBER CHARGE	14,063	14,063	-	0%	18,339	21,019
	58415	FISCAL/MEMBERSHIP YEAR ADJUSTMENT	4,575	3,516	(1,059)	-23%	2	6,114
		TOTAL PER MEMBER CHARGE	18,637	17,578	(1,059)	-23%	18,341	27,132
	58450	RECEPTION/FORUM EXPENSE	2,000	2,000	-	0%	-	-
	58525	SCHOLARSHIPS/DONATIONS/GRANT	30,000	30,000	-	0%	10,480	5,873
	58620	MINI-CLE EXPENSE	3,000	3,000	-	0%	-	-
	58625	SEMINAR EXPENSE - SECTIONS	5,000	5,000	-	0%	2,720	65
		TOTAL DIRECT EXPENSES	127,637	146,578	18,941	15%	86,381	72,421
NET INCOME (LOSS):								
			(68,810)	(98,566)	(29,756)	43%	(31,484)	(21,585)
NEW FUND BALANCE:								
			148,354	49,788	(98,566)	-66%	217,164	195,579