

Washington State Bar Association

Section Budget Comparison

SFAM

FAMILY LAW SECTION

FY2024 Rereforecast	FY2025 Budget	FY23 vs FY24 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD
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REVENUE:

40500	INTEREST - INVESTMENTS	1,701	-	(1,701)	-100%	8,222	-
41850	SEMINAR SPLITS W/ CLE	26,050	36,700	10,650	41%	19,976	-
41875	SEMINAR SPLITS W/ OTHERS	-	-	-	-	1,135	-
48200	SECTION DUES REVENUE	34,151	34,709	558	2%	34,068	46,445
TOTAL REVENUE		61,902	71,409	9,507	15%	63,400	46,445

DIRECT EXPENSES:

50165	CONFERENCE CALLS	200	-	(200)	-100%	-	-
58125	ANNUAL OR OTHER MEETING EXPENS	1,500	1,500	-	0%	-	-
58150	ATTENDANCE AT BOG MEETINGS	1,350	2,000	650	48%	-	-
58175	AWARDS	2,000	1,500	(500)	-25%	599	-
58300	EXECUTIVE COMMITTEE EXPENSES	16,000	2,000	(14,000)	-88%	6,035	-
58305	EXECUTIVE COMM EXP - OTHER	10,000	16,000	6,000	60%	9,561	586
58350	MEMBERSHIP & RECRUITING EXP	1,000	10,000	9,000	900%	-	-
58375	NEWSLETTER/PUBLICATION EXPENSE	2,000	5,000	3,000	150%	-	429
58400	PER MEMBER CHARGE	18,014	18,300	285	2%	17,443	24,274
58450	RECEPTION/FORUM EXPENSE	1,000	1,000	-	0%	-	-
58525	SCHOLARSHIPS/DONATIONS/GRANT	15,000	30,000	15,000	100%	1,968	-
58620	MINI-CLE EXPENSE	-	3,000	3,000	-	-	-
58625	SEMINAR EXPENSE - SECTIONS	5,000	5,000	-	0%	1,529	-
TOTAL DIRECT EXPENSES		73,064	95,300	22,235	30%	37,136	25,289

NET INCOME (LOSS):		(11,162)	(23,890)	(12,729)	114%	26,264	21,156
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NEW FUND BALANCE:		192,088	168,198	(23,890)	-12%	203,250	224,406
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