

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 4, 2022

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
FY2023 Budget**

SFAM-Family Law

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
REVENUE:				
Interest - Investments	40500	850		850
Seminar Splits w/CLE	41850	10,600	15,550	(4,950)
Section Dues Revenue	48200	34,230	34,125	105
TOTAL REVENUE		45,680	49,675	(3,995)
DIRECT EXPENSES:				
Conference Calls	50165	240	200	40
Annual or Other Meeting Expens	58125	1,500	1,500	-
Attendance at BOG Meetings	58150	1,360	2,000	(640)
Awards	58175	2,000	1,900	100
Executive Committee Expenses	58300	16,000	16,000	-
Executive Comm Exp - Other	58305	10,000	10,000	-
Membership & Recruiting Exp	58350	1,000	1,000	-
Per Member Charge	58400	17,271	18,281	(1,010)
Reception/Forum Expense	58450	910		910
Scholarships/Donations/Grant	58525	15,000	10,000	5,000
Mini-CLE Expense	58620	-	2,000	(2,000)
Seminar Expense - Sections	58625	2,000	-	2,000
TOTAL DIRECT EXPENSES:		67,281	62,881	4,400
NET INCOME (LOSS):		(21,601)	(13,206)	(8,395)