

WASHINGTON STATE BAR ASSOCIATION

Maggie Yu
Controller
Washington State Bar Association

direct line: 206-727-8281
e-mail: maggiey@wsba.org

October 4, 2022

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
FY2023 Budget**

SJUV-Juvenile Law

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
REVENUE:				
Interest - Investments	40500	120		120
Section Dues Revenue	48200	4,830	4,500	330
TOTAL REVENUE		4,950	4,500	450
DIRECT EXPENSES:				
Conference Calls	50165	150	150	-
Executive Committee Expenses	58300	500	500	-
Honorarium	58315	2,000	-	2,000
Ldship/Prof Develop/Retreats	58325	1,500	1,000	500
Membership & Recruiting Exp	58350	250	250	-
Per Member Charge	58400	2,437	2,500	(63)
Scholarships/Donations/Grant	58525	2,060	-	2,060
Mini-CLE Expense	58620	500	500	-
Seminar Expense - Sections	58625	800	1,000	(200)
TOTAL DIRECT EXPENSES:		10,197	5,900	4,297
NET INCOME (LOSS):		(5,247)	(1,400)	(3,847)