

# WASHINGTON STATE BAR ASSOCIATION

**Maggie Yu**  
Controller  
Washington State Bar Association

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October 9, 2024

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2025 budget for your section that was approved by the Board of Governors at the September 6-7, 2024 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 2 - "FY2025 Budget": This is the BOG approved annual budget for FY2025 which covers October 1, 2024 to September 30, 2025.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2024 and the FY2025 budget.
- Column 4 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of September 30, 2023.
- Column 5 - "FY2024 Actuals YTD": This is FY24 YTD actual revenues and expenditures as of June 30, 2024.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: [carolynm@wsba.org](mailto:carolynm@wsba.org)  
Darshita Patel – Senior Accountant & Budget Analyst: [darshitap@wsba.org](mailto:darshitap@wsba.org)  
Maggie Yu – Controller: [maggiey@wsba.org](mailto:maggiey@wsba.org)

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association**  
Section Budget Comparison

		FY2024 Budget	FY2025 Budget	FY24 vs FY25 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD	
SHEA	HEALTH LAW SECTION							
<b>REVENUE:</b>								
	40500	INTEREST - INVESTMENTS	449	-	(449)	-100%	3,192	-
	41805	MINI-CLE REVENUE	500	-	(500)	-100%	1,550	490
	41850	SEMINAR SPLITS W/ CLE	4,200	500	(3,700)	-88%	1,242	-
	48200	SECTION DUES REVENUE	7,780	7,645	(135)	-2%	7,496	10,039
	<b>TOTAL REVENUE</b>		<b>12,929</b>	<b>8,145</b>	<b>(4,784)</b>	<b>-37%</b>	<b>13,480</b>	<b>10,529</b>
<b>DIRECT EXPENSES:</b>								
	50165	CONFERENCE CALLS	-	-	-		1	4
	58300	EXECUTIVE COMMITTEE EXPENSES	2,500	5,000	2,500	100%	-	-
	58305	EXECUTIVE COMM EXP - OTHER	2,500	1,000	(1,500)	-60%	-	215
	58315	HONORARIUM	3,000	3,000	-	0%	-	-
	58325	LDSHIP/PROF DEVELOP/RETREATS	4,000	4,000	-	0%	562	396
	58350	MEMBERSHIP & RECRUITING EXP	6,000	6,000	-	0%	-	3,639
	58400	PER MEMBER CHARGE	7,182	7,054	(128)	-2%	6,716	9,225
	58525	SCHOLARSHIPS/DONATIONS/GRANT	3,500	3,500	-	0%	2,729	-
	58615	LAW SCHOOL OUTREACH	-	5,000	5,000		1,225	-
	58620	MINI-CLE EXPENSE	1,500	1,500	-	0%	304	112
	58625	SEMINAR EXPENSE - SECTIONS	5,000	5,000	-	0%	-	-
	58750	SEMINAR SCHOLARSHIPS	2,500	2,500	-	0%	-	-
	<b>TOTAL DIRECT EXPENSES</b>		<b>37,682</b>	<b>43,554</b>	<b>5,872</b>	<b>16%</b>	<b>11,537</b>	<b>13,591</b>
<b>NET INCOME (LOSS):</b>			<b>(24,753)</b>	<b>(35,409)</b>	<b>(10,656)</b>	<b>-53%</b>	<b>1,943</b>	<b>(3,062)</b>
<b>NEW FUND BALANCE:</b>			<b>50,028</b>	<b>14,619</b>	<b>(35,409)</b>	<b>-37%</b>	<b>74,781</b>	<b>71,719</b>