

Washington State Bar Association
Section Budget Comparison

FY2024 Reforecast	FY2025 Budget	FY23 vs FY24 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD
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SIND INDIAN LAW SECTION

REVENUE:

40500	INTEREST - INVESTMENTS	669	200	(469)	-70%	3,196	-
41850	SEMINAR SPLITS W/ CLE	1,750	-	(1,750)	-100%	2,878	-
41875	SEMINAR SPLITS W/ OTHERS	-	10,000	10,000		7,927	23,241
48200	SECTION DUES REVENUE	9,600	9,825	225	2%	9,716	13,085
TOTAL REVENUE		12,019	20,025	8,006	67%	23,717	36,326

DIRECT EXPENSES:

58300	EXECUTIVE COMMITTEE EXPENSES	400	400	-	0%	-	-
58315	HONORARIUM	600	600	-	0%	-	-
58350	MEMBERSHIP & RECRUITING EXP	1,600	1,000	(600)	-38%	-	-
58375	NEWSLETTER/PUBLICATION EXPENSE	1,250	-	(1,250)	-100%	-	-
58400	PER MEMBER CHARGE	5,908	6,043	135	2%	5,802	8,082
58450	RECEPTION/FORUM EXPENSE	4,000	4,000	-	0%	1,803	-
58525	SCHOLARSHIPS/DONATIONS/GRANT	20,000	25,000	5,000	25%	9,194	12,500
TOTAL DIRECT EXPENSES		33,758	37,043	3,285	10%	16,799	20,582

NET INCOME (LOSS):	(21,739)	(17,018)	4,720	-22%	6,918	15,744
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NEW FUND BALANCE:	55,632	38,613	(17,018)	-31%	77,370	93,114
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