

**Washington State Bar Association**  
Section Budget Comparison

		FY2024 Reforecast	FY2025 Budget	FY23 vs FY24 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD
SINTL	INTERNATIONAL PRACTICE SECTION						
<b>REVENUE:</b>							
	40500 INTEREST - INVESTMENTS	387	-	(387)	-100%	1,754	-
	41450 SPONSORSHIPS	2,000	2,000	-	0%	-	-
	41805 MINI-CLE REVENUE	2,750	1,500	(1,250)	-45%	4,725	140
	48200 SECTION DUES REVENUE	8,409	8,008	(400)	-5%	9,042	10,714
	<b>TOTAL REVENUE</b>	<b>13,545</b>	<b>11,508</b>	<b>(2,037)</b>	<b>-15%</b>	<b>15,521</b>	<b>10,854</b>
<b>DIRECT EXPENSES:</b>							
	50165 CONFERENCE CALLS	200	200	-	0%	-	-
	58125 ANNUAL OR OTHER MEETING EXPENS	5,000	5,000	-	0%	4,303	2,061
	58300 EXECUTIVE COMMITTEE EXPENSES	250	1,000	750	300%	410	-
	58325 LDSHIP/PROF DEVELOP/RETREATS	250	-	(250)	-100%	-	-
	58375 NEWSLETTER/PUBLICATION EXPENSE	500	-	(500)	-100%	-	-
	58400 PER MEMBER CHARGE	4,435	4,222	(213)	-5%	4,489	5,617
	58450 RECEPTION/FORUM EXPENSE	2,000	-	(2,000)	-100%	-	-
	58525 SCHOLARSHIPS/DONATIONS/GRANT	1,000	5,000	4,000	400%	1,000	800
	58620 MINI-CLE EXPENSE	2,000	1,344	(656)	-33%	882	348
	<b>TOTAL DIRECT EXPENSES</b>	<b>15,635</b>	<b>16,766</b>	<b>1,131</b>	<b>7%</b>	<b>11,084</b>	<b>8,826</b>
<b>NET INCOME (LOSS):</b>		<b>(2,090)</b>	<b>(5,258)</b>	<b>(3,168)</b>	<b>152%</b>	<b>4,437</b>	<b>2,028</b>
<b>NEW FUND BALANCE:</b>		<b>40,694</b>	<b>35,436</b>	<b>(5,258)</b>	<b>-13%</b>	<b>42,784</b>	<b>44,812</b>