

WASHINGTON STATE BAR ASSOCIATION

Maggie Yu
Controller
Washington State Bar Association

direct line: 206-727-8281
e-mail: maggiey@wsba.org

October 4, 2022

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
FY2023 Budget**

SINTL-International Practice

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
REVENUE:				
Interest - Investments	40500	270	-	270
Sponsorships	41450	2,000	-	2,000
Mini-CLE Revenue	41805	2,000	1,200	800
Section Dues Revenue	48200	8,435	9,000	(565)
TOTAL REVENUE		12,705	10,200	2,505
DIRECT EXPENSES:				
Conference Calls	50165	200	150	50
Annual or Other Meeting Expens	58125	5,000	-	5,000
Executive Committee Expenses	58300	500	500	-
Ldship/Prof Develop/Retreats	58325	500	-	500
Membership & Recruiting Exp	58350	50	50	-
Newsletter/Publication Expense	58375	500		500
Per Member Charge	58400	4,256	4,219	37
Reception/Forum Expense	58450	-	2,000	(2,000)
Scholarships/Donations/Grant	58525	1,360	1,000	360
Law School Outreach	58615	-	1,000	(1,000)
Mini-CLE Expense	58620	1,500	1,500	-
Website Expenses	58675	-	10,000	(10,000)
TOTAL DIRECT EXPENSES:		13,866	20,419	(6,553)
NET INCOME (LOSS):		(1,161)	(10,219)	9,058