

**Washington State Bar Association**  
Section Budget Comparison

		<b>FY2024</b>	<b>FY2025</b>	<b>FY23 vs FY24</b>	<b>% Change</b>	<b>FY2023</b>	<b>FY2024</b>
		<b>Reforecast</b>	<b>Budget</b>	<b>Comparison</b>		<b>Actuals</b>	<b>Actuals</b>
						<b>YTD</b>	<b>YTD</b>
<b>SJUV</b>	<b>JUVENILE LAW SECTION</b>						
<b>REVENUE:</b>							
<b>40500</b>	INTEREST - INVESTMENTS	116	-	(116)	-100%	630	-
<b>41805</b>	MINI-CLE REVENUE	500	500	-	0%	-	490
<b>48200</b>	SECTION DUES REVENUE	4,699	4,587	(112)	-2%	4,625	6,232
<b>TOTAL REVENUE</b>		<b>5,315</b>	<b>5,087</b>	<b>(228)</b>	<b>-4%</b>	<b>5,255</b>	<b>6,722</b>
<b>DIRECT EXPENSES:</b>							
<b>50165</b>	CONFERENCE CALLS	164	165	1	1%	163	164
<b>58300</b>	EXECUTIVE COMMITTEE EXPENSES	760	250	(510)	-67%	-	-
<b>58315</b>	HONORARIUM	2,000	3,000	1,000	50%	-	-
<b>58325</b>	LDSHIP/PROF DEVELOP/RETREATS	3,000	2,000	(1,000)	-33%	-	-
<b>58350</b>	MEMBERSHIP & RECRUITING EXP	250	100	(150)	-60%	-	-
<b>58400</b>	PER MEMBER CHARGE	2,478	2,418	(59)	-2%	2,369	3,299
<b>58525</b>	SCHOLARSHIPS/DONATIONS/GRANT	3,000	2,500	(500)	-17%	1,500	600
<b>58620</b>	MINI-CLE EXPENSE	450	500	50	11%	-	224
<b>TOTAL DIRECT EXPENSES</b>		<b>12,102</b>	<b>10,933</b>	<b>(1,168)</b>	<b>-10%</b>	<b>4,032</b>	<b>4,288</b>
<b>NET INCOME (LOSS):</b>		<b>(6,787)</b>	<b>(5,846)</b>	<b>941</b>	<b>-14%</b>	<b>1,223</b>	<b>2,434</b>
<b>NEW FUND BALANCE:</b>		<b>8,399</b>	<b>2,553</b>	<b>(5,846)</b>	<b>-70%</b>	<b>15,186</b>	<b>17,620</b>