

Washington State Bar Association
Section Budget Comparison

		FY2024	FY2025	FY23 vs FY24	% Change	FY2023	FY2024
		Reforecast	Budget	Comparison		Actuals	Actuals
SLAMP	LEGAL ASSISTANCE TO MILITARY PERSONNEL SECTION					YTD	YTD
REVENUE:							
40500	INTEREST - INVESTMENTS	202	-	(202)	-100%	926	-
41805	MINI-CLE REVENUE	320	320	-	0%	-	264
48200	SECTION DUES REVENUE	2,669	2,636	(33)	-1%	2,636	3,154
TOTAL REVENUE		3,191	2,956	(235)	-7%	3,563	3,418
DIRECT EXPENSES:							
50165	CONFERENCE CALLS	10	10	-	0%	-	-
58300	EXECUTIVE COMMITTEE EXPENSES	70	70	-	0%	-	-
58400	PER MEMBER CHARGE	1,407	1,390	(17)	-1%	1,348	1,667
58620	MINI-CLE EXPENSE	310	310	-	0%	-	112
TOTAL DIRECT EXPENSES		1,797	1,780	(17)	-1%	1,348	1,779
NET INCOME (LOSS):		1,394	1,176	(217)	-16%	2,214	1,639
NEW FUND BALANCE:		23,922	25,098	1,176	5%	22,528	24,167