

Washington State Bar Association
Section Budget Comparison

		FY2024 Reforecast	FY2025 Budget	FY23 vs FY24 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD	
SLB	LOW BONO SECTION							
REVENUE:								
	40500	INTEREST - INVESTMENTS	172	-	(172)	-100%	801	-
	41805	MINI-CLE REVENUE	2,200	2,660	460	21%	945	2,415
	41875	SEMINAR SPLITS W/ OTHERS	1,000	-	(1,000)	-100%	-	-
	48200	SECTION DUES REVENUE	2,288	2,259	(28)	-1%	2,226	2,962
	TOTAL REVENUE		5,659	4,919	(740)	-13%	3,971	5,377
DIRECT EXPENSES:								
	50165	CONFERENCE CALLS	165	177	12	7%	-	-
	58125	ANNUAL OR OTHER MEETING EXPENS	2,000	1,000	(1,000)	-50%	-	-
	58150	ATTENDANCE AT BOG MEETINGS	100	100	-	0%	-	-
	58300	EXECUTIVE COMMITTEE EXPENSES	100	200	100	100%	126	-
	58325	LDSHIP/PROF DEVELOP/RETREATS	700	1,000	300	43%	1,443	-
	58350	MEMBERSHIP & RECRUITING EXP	500	500	-	0%	-	-
	58400	PER MEMBER CHARGE	1,407	1,390	(17)	-1%	1,332	1,830
	58500	NEW LAWYER OUTREACH	200	200	-	0%	-	-
	58525	SCHOLARSHIPS/DONATIONS/GRANT	200	200	-	0%	-	-
	58600	SECTION SPECIAL PROJECTS	500	100	(400)	-80%	-	-
	58620	MINI-CLE EXPENSE	112	200	88	79%	112	224
	58625	SEMINAR EXPENSE - SECTIONS	100	-	(100)	-100%	-	-
	TOTAL DIRECT EXPENSES		6,084	5,067	(1,017)	-17%	3,013	2,054
	NET INCOME (LOSS):		(425)	(147)	278	-65%	958	3,323
	NEW FUND BALANCE:		18,573	18,426	(147)	-1%	18,997	22,320