

**Washington State Bar Association
Section Budget Comparison**

		FY2024 Reforecast	FY2025 Budget	FY23 vs FY24 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD	
SLE	LABOR & EMPLOYMENT LAW SECTION							
REVENUE:								
	40500	INTEREST - INVESTMENTS	913	-	(913)	-100%	4,765	-
	41805	MINI-CLE REVENUE	300	300	-	0%	1,405	570
	41850	SEMINAR SPLITS W/ CLE	20,250	20,250	-	0%	22,052	-
	48200	SECTION DUES REVENUE	29,400	29,063	(338)	-1%	29,221	38,757
	TOTAL REVENUE		50,863	49,613	(1,250)	-2%	57,443	39,327
DIRECT EXPENSES:								
	50070	PRINTING & COPYING	200	200	-	0%	-	-
	50165	CONFERENCE CALLS	170	170	-	0%	-	-
	58300	EXECUTIVE COMMITTEE EXPENSES	2,000	2,000	-	0%	467	-
	58315	HONORARIUM	1,000	1,000	-	0%	-	-
	58325	LDSHIP/PROF DEVELOP/RETREATS	15,000	10,000	(5,000)	-33%	9,557	12,114
	58400	PER MEMBER CHARGE	18,093	17,877	(217)	-1%	17,448	23,932
	58525	SCHOLARSHIPS/DONATIONS/GRANT	22,500	22,500	-	0%	15,000	15,000
	58615	LAW SCHOOL OUTREACH	1,000	1,000	-	0%	664	1,011
	58620	MINI-CLE EXPENSE	11,000	11,000	-	0%	251	1,725
	58625	SEMINAR EXPENSE - SECTIONS	3,000	3,000	-	0%	2,311	1,466
	TOTAL DIRECT EXPENSES		73,963	68,747	(5,217)	-7%	45,697	55,248
	NET INCOME (LOSS):		(23,101)	(19,134)	3,967	-17%	11,747	(15,921)
	NEW FUND BALANCE:		92,966	73,832	(19,134)	-21%	116,067	100,146