

WASHINGTON STATE B A R A S S O C I A T I O N

Maggie Yu
Controller
Washington State Bar Association

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October 4, 2022

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2023 budget for your section that was approved by the Board of Governors at the September 22-23, 2022 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2023 Budget": This is the BOG approved annual budget for FY2023 which covers October 1, 2022 to September 30, 2023.
- Column 2 - "FY2022 Budget": This is the BOG approved annual budget for FY2022 which covers October 1, 2021 to September 30, 2022.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2023 and the FY2022 budget.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: carolynm@wsba.org
Julianne Unite – Member Services and Engagement Manager: julianneu@wsba.org
Maggie Yu – Controller: maggiey@wsba.org

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association
FY2023 Budget**

SLE-Labor & Employment Law

	GL Acct #	FY2023 Budget	FY2022 Budget	Comparison
REVENUE:				
Interest - Investments	40500	850	-	850
Mini-CLE Revenue	41805	1,390	500	890
Seminar Splits w/CLE	41850	13,450	14,045	(595)
Section Dues Revenue	48200	28,860	28,890	(30)
TOTAL REVENUE		44,550	43,435	1,115
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DIRECT EXPENSES:				
Printing & Copying	50070	200	200	-
Conference Calls	50165	180	300	(120)
Executive Committee Expenses	58300	2,000	6,500	(4,500)
Honorarium	58315	1,000	1,000	-
Ldship/Prof Develop/Retreats	58325	15,000	7,500	7,500
Per Member Charge	58400	16,989	18,375	(1,386)
Reception/Forum Expense	58450	3,000	3,000	-
Scholarships/Donations/Grant	58525	22,500	15,000	7,500
Law School Outreach	58615	1,000	1,500	(500)
Mini-CLE Expense	58620	8,000	14,000	(6,000)
Seminar Expense - Sections	58625	5,000	3,000	2,000
TOTAL DIRECT EXPENSES:		74,869	70,375	4,494
NET INCOME (LOSS):		(30,319)	(26,940)	(3,379)