

Washington State Bar Association
Section Budget Comparison

		FY2024 Reforecast	FY2025 Budget	FY23 vs FY24 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD
SLGBT	LGBT LAW SECTION						
REVENUE:							
40500	INTEREST - INVESTMENTS	102	102	-	0%	545	-
41805	MINI-CLE REVENUE	200	200	-	0%	240	-
48200	SECTION DUES REVENUE	3,300	3,300	-	0%	3,062	4,411
TOTAL REVENUE		3,602	3,602	-	0%	3,847	4,411
DIRECT EXPENSES:							
50165	CONFERENCE CALLS	150	150	-	0%	-	-
58125	ANNUAL OR OTHER MEETING EXPENS	200	200	-	0%	-	-
58300	EXECUTIVE COMMITTEE EXPENSES	200	200	-	0%	-	-
58315	HONORARIUM	500	500	-	0%	-	-
58350	MEMBERSHIP & RECRUITING EXP	2,000	2,000	-	0%	-	-
58400	PER MEMBER CHARGE	2,031	2,053	22	1%	1,829	2,726
58525	SCHOLARSHIPS/DONATIONS/GRANT	500	500	-	0%	-	-
58615	LAW SCHOOL OUTREACH	500	500	-	0%	-	-
58620	MINI-CLE EXPENSE	1,500	1,500	-	0%	112	-
58750	SEMINAR SCHOLARSHIPS	500	500	-	0%	-	-
TOTAL DIRECT EXPENSES		8,081	8,103	22	0%	1,941	2,726
NET INCOME (LOSS):		(4,479)	(4,501)	(22)	0%	1,905	1,684
NEW FUND BALANCE:		9,074	4,573	(4,501)	-50%	13,553	15,238