

# WASHINGTON STATE BAR ASSOCIATION

**Maggie Yu**  
Controller  
Washington State Bar Association

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October 9, 2024

Dear Section Chairs, Chairs-elect, and Treasurers:

We are pleased to present the finalized FY2025 budget for your section that was approved by the Board of Governors at the September 6-7, 2024 meeting.

Please refer to the below description of how the budget report is laid out:

- Column 1 - "FY2024 Budget": This is the BOG approved annual budget for FY2024 which covers October 1, 2023 to September 30, 2024.
- Column 2 - "FY2025 Budget": This is the BOG approved annual budget for FY2025 which covers October 1, 2024 to September 30, 2025.
- Column 3 - "Comparison": This is the dollar amount variance between the FY2024 and the FY2025 budget.
- Column 4 - "FY2023 Actuals YTD": This is FY23 YTD actual revenues and expenditures as of September 30, 2023.
- Column 5 - "FY2024 Actuals YTD": This is FY24 YTD actual revenues and expenditures as of June 30, 2024.

Please let us know if you have any questions about this document or general budget questions and we would be happy to help. Our contact info is listed below for your convenience:

Carolyn MacGregor – Sections Program Specialist: [carolynm@wsba.org](mailto:carolynm@wsba.org)  
Darshita Patel – Senior Accountant & Budget Analyst: [darshitap@wsba.org](mailto:darshitap@wsba.org)  
Maggie Yu – Controller: [maggiey@wsba.org](mailto:maggiey@wsba.org)

Have a great year!

Sincerely,

Maggie Yu

**Washington State Bar Association  
Section Budget Comparison**

		<b>FY2024 Budget</b>	<b>FY2025 Budget</b>	<b>FY24 vs FY25 Comparison</b>	<b>% Change</b>	<b>FY2023 Actuals YTD</b>	<b>FY2024 Actuals YTD</b>
<b>SRPPT</b>	<b>REAL PROPERTY, PROBATE &amp; TRUST SECTION</b>						
<b>REVENUE:</b>							
	<b>40500</b> INTEREST - INVESTMENTS	2,235	-	(2,235)	-100%	10,605	-
	<b>41850</b> SEMINAR SPLITS W/ CLE	35,550	53,200	17,650	50%	54,321	-
	<b>48200</b> SECTION DUES REVENUE	55,525	56,069	544	1%	55,254	73,212
	<b>TOTAL REVENUE</b>	<b>93,310</b>	<b>109,269</b>	<b>15,959</b>	<b>17%</b>	<b>120,179</b>	<b>73,212</b>
<b>DIRECT EXPENSES:</b>							
	<b>50165</b> CONFERENCE CALLS	200	200	-	0%	165	165
	<b>58300</b> EXECUTIVE COMMITTEE EXPENSES	10,000	10,000	-	0%	391	2,111
	<b>58305</b> EXECUTIVE COMM EXP - OTHER	40,000	40,000	-	0%	19,121	24,899
	<b>58325</b> LDSHIP/PROF DEVELOP/RETREATS	30,000	30,000	-	0%	14,802	18,806
	<b>58326</b> LEGISLATIVE/LOBBYING	500	500	-	0%	-	-
	<b>58350</b> MEMBERSHIP & RECRUITING EXP	1,000	2,000	1,000	100%	-	-
	<b>58375</b> NEWSLETTER/PUBLICATION EXPENSE	-	2,000	2,000		680	2,134
	<b>58400</b> PER MEMBER CHARGE	40,993	41,383	389	1%	39,613	54,256
	<b>58500</b> NEW LAWYER OUTREACH	2,000	2,000	-	0%	1,917	120
	<b>58525</b> SCHOLARSHIPS/DONATIONS/GRANT	5,000	5,000	-	0%	2,500	3,990
	<b>58615</b> LAW SCHOOL OUTREACH	1,000	10,000	9,000	900%	316	155
	<b>58625</b> SEMINAR EXPENSE - SECTIONS	20,000	20,000	-	0%	3,586	-
	<b>58675</b> WEBSITE EXPENSES	5,000	2,500	(2,500)	-50%	3,263	2,796
	<b>TOTAL DIRECT EXPENSES</b>	<b>155,693</b>	<b>165,583</b>	<b>9,889</b>	<b>6%</b>	<b>86,353</b>	<b>109,432</b>
<b>NET INCOME (LOSS):</b>		<b>(62,383)</b>	<b>(56,314)</b>	<b>6,069</b>	<b>-10%</b>	<b>33,825</b>	<b>(36,220)</b>
<b>NEW FUND BALANCE:</b>		<b>199,757</b>	<b>143,443</b>	<b>(56,314)</b>	<b>-28%</b>	<b>262,140</b>	<b>225,920</b>