

Washington State Bar Association
Section Budget Comparison

FY2024 Reforecast	FY2025 Budget	FY23 vs FY24 Comparison	% Change	FY2023 Actuals YTD	FY2024 Actuals YTD
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SRPPT

**REAL PROPERTY, PROBATE & TRUST
SECTION**

REVENUE:							
40500	INTEREST - INVESTMENTS	2,235	-	(2,235)	-100%	10,605	-
41850	SEMINAR SPLITS W/ CLE	35,550	53,200	17,650	50%	54,321	-
48200	SECTION DUES REVENUE	55,525	56,069	544	1%	55,254	73,212
TOTAL REVENUE		93,310	109,269	15,959	17%	120,179	73,212
DIRECT EXPENSES:							
50165	CONFERENCE CALLS	200	200	-	0%	165	165
58300	EXECUTIVE COMMITTEE EXPENSES	10,000	10,000	-	0%	391	2,111
58305	EXECUTIVE COMM EXP - OTHER	40,000	40,000	-	0%	19,121	24,899
58325	LDSHIP/PROF DEVELOP/RETREATS	30,000	30,000	-	0%	14,802	18,806
58326	LEGISLATIVE/LOBBYING	500	500	-	0%	-	-
58350	MEMBERSHIP & RECRUITING EXP	1,000	2,000	1,000	100%	-	-
58375	NEWSLETTER/PUBLICATION EXPENSE	-	2,000	2,000		680	2,134
58400	PER MEMBER CHARGE	40,993	41,383	389	1%	39,613	54,256
58500	NEW LAWYER OUTREACH	2,000	2,000	-	0%	1,917	120
58525	SCHOLARSHIPS/DONATIONS/GRANT	5,000	5,000	-	0%	2,500	3,990
58615	LAW SCHOOL OUTREACH	1,000	10,000	9,000	900%	316	155
58625	SEMINAR EXPENSE - SECTIONS	20,000	20,000	-	0%	3,586	-
58675	WEBSITE EXPENSES	5,000	2,500	(2,500)	-50%	3,263	2,796
TOTAL DIRECT EXPENSES		155,693	165,583	9,889	6%	86,353	109,432
NET INCOME (LOSS):		(62,383)	(56,314)	6,069	-10%	33,825	(36,220)
NEW FUND BALANCE:		199,757	143,443	(56,314)	-28%	262,140	225,920